

DEVIATIONS: 11/12 FINANCIAL YEAR END

NO.	PROJECT DESCRIPTION	PROJECT MANAGER	DEPARTMENT / UNIT	SERVICE PROVIDER	AMOUNT
1	REPLACEMENT & REPAIR OF THE UPS BATTERIES (X8)	P. DILAPISO	IT UNIT	ELECTRO-LABS	42208.55
2	ANALYSIS OF THE ORGANISATIONAL STRUCTURE FOR GRADING PURPOSES.	S. NKONKI	HR	HR CONCEPTS	R 28 520.00
3	CONSTRUCTION OF 11 KV POWER LINE	K. LUCAS	ENVIRONMENTAL HEALTH	HIGH VOLTAGE ELECTRICAL	R 227 972.18
4	UPGRADE OF THE DRP PROJECT	P. DILAPISO	IT UNIT	FIRST TECHNOLOGY	R 281 371.18
5	ROOFING FOR RECREATION HALL	D. MAKALENI	TECHNICAL DEPARTMENT	MOJALEFA TRADING	R 71 207.25
6	ACQUISITION OF ACLERATOR DATA ANALYTICS FOR AUDIT TEST	M. RALIKONYANA	INTERNAL AUDIT	COS TECHNOLOGY	R 113 658.00
7	PURCHASE OF A REAR LOADER REFUSE TRUCK	L. MOKOENA	TECHNICAL DEPARTMENT	IMPERIAL ISUZU	R 1 843 819.47
8	REPAIR & CONSTRUCTION OF 23 EMERGENCY HOUSES	S. SULIMAN	HOUSING UNIT	WILLS CONSTRUCTION	R 805 200.00
9	BUILDING ALTERATIONS FOR RECREATIONAL HALL: ADDITIONAL ITEMS	D. MAKALENI	TECHNICAL DEPARTMENT	MOJALEFA TRADING	R 57 440.00
10	PROCUREMENT OF SANITATION CHEMICALS FOR DIKGATLONG MUNICIPALITY	C. SOMERS	TECHNICAL DEPARTMENT	MOMAR DIVISION OF CANSA PTY LTD	R 30 340.53
11	TASK JOB EVALUATION SYSTEM	S. NKONKI	HR	HR CONCEPTS	R 23 824.00
12	EXTENSION OF THE WORK OF THE WASTE RECYCLING PROJECT	K. LUCAS	ENVIRONMENTAL HEALTH	NGAOLA LEUBA TRADING	R 48 918.54
13	CONSTRUCTION OF 22,58 KW POWER LINES IN KOOPMANSFONTEIN	D. MAKALENI	TECHNICAL DEPARTMENT	BAFANA BAFANA ELECTRICAL	R 31 497.00
14	INSTALLATION OF CABLE RACK IN THE IT SERVER ROOM	P. DILAPISO	IT UNIT	INTERCONNECT SYSTEMS	R 5 679.40
15	POWER REDUNDANT INSTALLATION IN THE IT SERVER ROOM	P. DILAPISO	IT UNIT	MOOK'S ELECTRICAL	R 193 629.00
16	TRAINING OF TOURISM SITE GUIDES FOR FBDM (NQF LEVEL 2)	B. MOEA	LED UNIT	DRUM BEAT SAFARIS	R 76 095.00
17	VENUE & CATERING FOR THE TOURISM SCHOOLS BUSINESS PLAN COMPETITION (PRIZE GIVING CEREMONY)	N. KHUMALO	TOURISM UNIT	HEADLINE LEISURE MANAGEMENT (FLAMINGO CASINO)	R 46 850.40
18	PROCUREMENT OF T-SHIRTS, BAGS AND TRACKSUITS FOR SAMSRA GAMES	R. SENGANI	SPORTS COMMITTEE	C-SQUARD CONSUMER CONNECTEDNESS	R 48 826.31
19	ACCOMMODATION FOR SAMSRA GAMES	R. SENGANI	SPORTS COMMITTEE	LITTLE SWITZERLAND RESORT	R 234 380.00
20	INSTALLATION OF CORPORATE FLAGS AND FLAGS POLES IN FRONT OF COUNCIL CHAMBERS	G.ROMAN	COMMUNICATION UNIT	NATIONAL FLAG AND BRANDING	R 32 067.06
21	TOURISM GRADING SUPPORT PROCUREMENT PLAN	N. KHUMALO	LED UNIT	DEBORAH SEEMA	R 100 000.00
22	DISASTER RECOVERY MIGRATION & UPGRADE	P. DILAPISO	IT UNIT	SPACE AGE TECHNOLOGY	R 106 704.00
23	PROCUREMENT OF CHEVROLET CAPTIVA	H. VAN BILJON	FINANCE DEPARTMENT	PREMIER AUTO	R 278 907.50
24	PURCHASE OF GRADER CARAVAN	D. MAKALENI	LED UNIT	GIBELA TRADE & INVEST	R 202 977.29
25	CONSTRUCTION OF 22,58 KW POWER LINES IN KOOPMANSFONTEIN	D.MAKALENI	TECHNICAL DEPARTMENT	BAFANA BAFANA	R 2 140 991.80
26	ACTUARIAL SERVICES FOR FBDM	A. KOOVERJEE	FINANCE DEPARTMENT	ARCH ACTUARIAL CONSULTING	R 46 170.00