

Integrated Development Plan (IDP) 2012 /13 - 2016/17



FRANCIS BAARD
District municipality / Distriksmunisipaliteit
Masepala Wa Sedika / U Masepala We Sithili

BACKGROUND

Frances Baard District Municipality is the smallest district in the Northern Cape. However, it accommodates the largest proportion of the population of the province, giving it the largest population density. It has four local municipalities that falls under it, namely: Sol Plaatje (Kimberley), Dikgatlong (Barkly West), Magareng (Warrenton) and Phokwane (Hartswater). The total geographical area of the municipality is 12,384 square kilometers (km) and accounts for 3, 4% of the total area of the Northern Cape Province.

VISION

“To be a municipality with a clear developmental focus to improve the quality of life of all the communities in the district”.

MISSION

- To promote the quality of services and thereby improving the standard of living of all its communities by:-
- Promoting social and economic development.
- Promoting the provision of sustainable, affordable and optimal quality of service.
- The economic, efficient and effective utilization of all available resources.
- Effective stakeholders and democratic community participation.

BASIC SERVICE DELIVERY

Water & Sanitation

Access to water is a constitutional right to everyone as stipulated by Section 27 (b) of the Constitution of South Africa 1996. Municipalities are mandated by amongst others the Municipal Structure Act 1998, the Municipal Structures Amendment Act 2000 and the Water Services Act 1999, to provide potable water to households within their areas of jurisdiction. According to the Community Survey 2007 (CS 2007), it is estimated that about 3,399 households (4.1%) in the district have no access to water and about 7,677 households (8.4%) lack access to proper sanitation. The backlogs are as follows:

Water	Sanitation
Sol Plaatje – 19 (1 informal, 18 formal)	Sol Plaatje – 2869 (1054 informal, 1815 formal)
Dikgatlong – 692 (481 informal, 211 formal)	Dikgatlong – 2200 (2055 informal, 145 formal)
Magareng – 800 (informal)	Magareng – 960 (informal)
Phokwane – 0	Phokwane – 1019 (674 informal, 345 formal)



Water and sanitation provision

The costs to eradicate backlogs/lack of services are high and are increasing annually. Using the Department of Water Affairs's unit costs (R13, 000 per household for each of the services) it is estimated that the provision of water and sanitation will cost about R19, 643,000 and R91, 624,000 respectively. These estimates exclude the provision of bulk services. It must be noted that the municipalities in the district depend on grant funding for infrastructure provision.

Electricity

The availability of energy remains a serious resource challenge. ESKOM does not have the generation capacity to meet the rising energy demand resulting from the rapid economic growth in South Africa (DME-2008). In the last ten years community's access to electricity has significantly improved. In accordance with the Community Survey 2007, over 84.6% of the households in the district have access to electricity and only 10.8% and 3.9% uses candles and paraffin as sources of energy respectively.

Furthermore government policy on indigents has facilitated access to electricity for over 23% of the households in the district. Feasibility studies for different options of renewable energy are underway in the Northern Cape with a feasibility study currently in the Sol Plaatje Municipal area.



Electricity provision

Housing

Though there has been a concerted effort to accelerate the delivery of sustainable human settlements within the District, there are still a number of challenges, more specifically with regards to the eradication of the housing backlog and informal settlements.

Out of the four municipalities within the district, Sol Plaatje has the highest backlog, and this can be attributed to the size of the area and the population. Other municipalities also have similar challenges, though at a smaller scale.

The backlog figures for the respective municipalities have been derived from the Community Survey 2007. See backlog table below:

Municipality	Current Status	Backlog	Interventions
Dikgatlong	1, 015 households with average 3.8 persons per household	1, 977	352 of the 552 units completed in De Beershoogte
Magareng	5, 669 households with average 3.8 persons per household	938	Ongoing project of 1000 units being built in Ikhutseng
Phokwane	13, 770 households with average 3.8 persons per household	748	520 of the 1450 units completed in Pampierstad
Sol Plaatje	52, 120 households with average 4.0 persons per household	3, 728	



Housing provision

IDP PRIORITY ISSUES AND 2011/2012 PROJECTS

The Integrated Develop Plan (IDP) is the five year strategic plan for the new councillors who came into the office in 2012. In order to facilitate IDP alignment, the district IDP and local municipalities Integrated Development Plans need to inform each other.

District IDP must take cognizance of the priority issues of local municipalities as demonstrated below:

DIKGATLONG PRIORITY ISSUES

2011 - 2012	2012 - 2013
1. Water	1. Roads & Storm water
2. Housing and Land	2. Housing
3. Sanitation	3. Community Halls
4. Electricity and lights	4. Early childhood development
5. Storm water drainage and roads	5. Taxi ranks
6. LED / special projects	6. Township development
7. Health and welfare	7. Electrivity and lights
8. Sports, recreation, arts and culture	8. Refuse and waste
9. Safety and liaison	9. Agriculture
10. Education and training	10. Site development (services)
11. Waste management	11. Parks and open spaces
12. Communication	12. Sanitation
13. Cemeteries	13. Cemeteries
14. Disaster Management	14. Recreational facilities
15. Institutional Development	15. Public amenities
	16. Clinics
	17. Road signage
	18. Water
	19. Disaster management

DIKGATLONG IDP PROJECTS 2010/2011

PROJECT NAME	BUDGET (R)
Barkly West - Water Treatment Works: Refurbishment of Sand Filters - The design report has been received and will be approved by 16 March 2012. Plan to go out on tender 23 March 2012	1, 412, 000.00 (Capital Project)
Maintenance Water Treatment Works <ul style="list-style-type: none"> • Potable Water Testing Equipment Barkly West & Windsorton WTW - complete • Repair Pump & Soft Starter Barkly West WTW - complete • Repair electrical panel at Windsorton WTW - complete • Service & Calibration of existing Water Treatment Equipment –in process • Manhole & bulk water meter - complete • Maintenance of WTW buildings – in process • 550, 000.00 	550, 000.00 (O&M Project)
Maintenance Waste Water Treatment Works <ul style="list-style-type: none"> • By pass line oxidation ponds – to start end March 2012 • Cleaning of waste water treatment works - complete • Repair soft starter at Barkley West WTW – in process • Service and repair gearbox & motors of aerator in process • Repair dosing pumps-in progress 400, 000.00 	400, 000.00 (O&M Project)
Maintenance Water and Sewer Networks <ul style="list-style-type: none"> • Chemicals for UDS toilets • Procure Faulty Water Meters – in process • Repair PLC Longlands - complete 	300, 000.00 (O&M Project)
Maintenance Streets and Storm water Drainage <ul style="list-style-type: none"> • Blading of roads • Procurement of road signs • Repair & maintenance of paved roads – in process of preparing materials 	700, 000.00 (O&M Project)

MAGARENG PRIORITY ISSUES

2011/2012	2012/2013
1. Housing	1. Performance management system
2. Roads and storm water	2. Infrastructure development
3. Health facilities	3. Project management
4. Water provision	4. Educational facilities
5. Land distribution	5. Health facilities
6. LED, food security and job creation	6. Local Economic Development
7. Sanitation provision	7. Youth development
8. Electricity provision	8. Disaster management
9. Safety and security	9. Land distribution
10. Waste management	10. Sports and recreation
11. Recreational facilities	11. Safety and security
12. Public transport	12. Housing provision
13. Government services	
14. Social development	
15. Service delivery	
16. Disaster management	

MAGARENG IDP PROJECTS 2011/2012

Project Name	Budget (R)
Purchasing of refuse removal truck	1,600, 000.00 (Capital Project)
Electricity Master Plan	270, 000.00 (Capital Project)
Maintenance on Waste Water Treatment Plant	300, 000.00
Maintenance on Electricity Network	300, 000.00
Maintenance on water and sewer network	250, 000.00
Maintenance on streets and stormwater in Warrenton	1,650, 000.00
Ikhutseng upgrading of internal roads network	18, 985, 766.26 (Capital Project)
Ikhutseng and Warrenvalle upgrading of internal roads network	5, 720, 349.00 (Capital Project)
Provision of basic sanitation to unserviced stands in Warrenton	8, 692, 000.00 (Capital Project)

PHOKWANE PRIORITY ISSUES

2011/2012	2012/2013
1. Water	1. Recreational facilities
2. Sanitation	2. Housing
3. Storm water	3. Roads
4. Rebuilding of irrigation system - Ganspan	4. Education
5. Housing	5. Land
6. Roads	6. Water
7. Multi-purpose Centre	7. Health facilities
8. Job creation	8. Unemployment
9. Land (grazing)	9. Maintenance and security
10. Sports and recreational facilities	10. Clean-up campaigns
11. Education	11. Infrastructure development
12. Health services	12. Institutional development
13. Electrification / Energy source	13. Youth development
14. Environment Management: Global warming	
15. Institutional transformation	
16. Disaster management	

PHOKWANE IDP PROJECTS 2011/2012

Project Name	Budget (R)
Water and Sanitation for 1450 stands	20, 513, 740.36
Construction of bulk sewer pipe line for 1450 sites	6, 083, 636.00
The upgrading of Jan kempdorj waste water treatment plant	8, 038, 900.00
Upgrading of streets and storm water Pampierstad	3, 638, 063.45
Housing project Jan kempdorj/Valspan (1000)	R6,8 million expenditure to date R5, 855, 801.80
Housing project Sakhile 1450	35, 000, 000.00

DISTRICT-WIDE PRIORITY ISSUES

2011/2012	2012/2013
1. Water	1. Roads and Storm Water
2. Housing/Land	2. Land/Housing
3. Sanitation	3. Water
4. Roads and storm water	4. LED
5. LED/Job creation	5. Infrastructure Development
6. Health	6. Health
7. Electricity	7. Recreational Facilities
8. Sports, arts and culture	8. Electricity
9. Safety and security	9. Education
10. Education	10. Sanitation
11. Cemeteries	11. Safety and Security
12. Solid waste disposal/waste management	12. Refuse an Waste Management
13. Disaster management	13. Youth development
	14. Disaster Management
	15. Agriculture

ACHIEVEMENTS

Achievements received by the District during the financial year 2011/2012 are as follows:

- The district achieved level 1 and 2 accreditation for Housing provision
- 95% Blue Drop status for Water Quality in Koopmansfontein
- 97.4% of people have access to water facilities
- 88.6% of people have access to sanitation
- 73.4% of people have access to electricity
- Appointed as ambassador for Operation Clean Audit 2014
- Implementation of District Air Quality Management plan
- Establishment of buy-back centre
- Development of Environmental and Municipal Health By-laws
- ESRI award for Special Achievement in GIS technology
- Awareness in terms of available tourism business opportunities
- Development of Small Business Exposition
- Exhibition of SMME's products
- Support to SMMEs worth R 200, 000.00
- Capacity building of LED officials and SMME's
- Facilitation of LED Strategy for Magareng and Dikgatlong LMs

ACHIEVEMENTS continued.....

- 80% employment for the interns in the Youth Entrepreneurial Development Programme (YEDP)
- Contingency Funds for disaster management
- Appointment of disaster management practitioners for Magareng, Dikgatlong and Phokwane LMs
- Development of Disaster Management Plans for Magareng, Dikgatlong and Phokwane LMs

LAND AUDIT

The land audit was undertaken to correct and update the Surveyor General's approved cadastral dataset and to create a dataset depicting the status quo of all registered and unregistered properties within the local municipalities (Phokwane, Magareng and Dikgatlong). The final statistics resulting from the land audit are shown in the table below & depict property area, parcel and ownership category statistics:

Overall statistics

Item	FBDM (combined)	Phokwane	Magareng	Dikgatlong
SG Approved Parcels	35,947	16,701	7,658	11,588
Registered Parcels	30,568	13,650	6,343	10,575
Unregistered Parcels	5,588	3,158	1,333	1,097
Servitudes	441	174	70	207
Leases	22	1	0	21

Statistics per municipality

Municipality Name	Registered Parcels	% of Total Parcels	Area (m2)	% of Total Area
Dikgatlong	10,575	34.60%	7,258,272,843	75.11%
Magareng	6,343	20.75%	1,552,522,467	16.07%
Phokwane	13,650	44.65%	852,171,088	8.82%
Totals	30,568		9,662,966,398	

Statistics per ownership category

Municipality Name	Ownership Category	Registered Parcels	% of Total Parcels	Area (m2)	% of Total Area
Dikgatlong, Magareng & Phokwane	Municipal	7,088	23.19%	300,573,064	3.11%
	Parastatal	236	0.77%	6,835,139	0.07%
	Private	23,026	75.33%	8,436,301,379	87.31%
	Provincial	60	0.20%	59,480,848	0.62%
	State	139	0.45%	662,410,709	6.86%
	Unknown	19	0.06%	197,365,259	2.04%
	Totals	30,568		9,662,966,398	

Dikgatlong statistics per ownership category

Name	Ownership Category	Registered Parcels	% of Total Parcels	Area (m2)	% of Total Area
Dikgatlong	Municipal	2,802	26.50%	237,253,767	3.27%
	Parastatal	94	0.89%	3,310,478	0.05%
	Private	7,592	71.79%	6,311,676,330	86.96%
	Provincial	8	0.08%	3,641,994	0.05%
	State	70	0.66%	531,792,446	7.33%
	Unknown	9	0.09%	170,597,828	2.35%
	Totals	10,575		7,258,272,843	

Magareng statistics per ownership category

Name	Ownership Category	Registered Parcels	% of Total Parcels	Area (m2)	% of Total Area
Magareng	Municipal	1,279	20.16%	37,127,217	2.39%
	Parastatal	119	1.88%	1,985,701	0.13%
	Private	4,902	77.28%	1,410,506,212	90.85%
	Provincial	4	0.06%	36,363,858	2.34%
	State	38	0.60%	66,529,975	4.29%
	Unknown	1	0.02%	9,504	0.00%
	Totals	6,343		1,552,522,467	

Phokwane statistics per ownership category

Name	Ownership Category	Registered Parcels	% of Total Parcels	Area (m2)	% of Total Area
Phokwane	Municipal	3,007	22.03%	26,192,080	3.07%
	Parastatal	23	0.17%	1,538,960	0.18%
	Private	10,532	77.16%	714,118,837	83.80%
	Provincial	48	0.35%	19,474,996	2.29%
	State	31	0.23%	64,088,288	7.52%
	Unknown	9	0.07%	26,757,927	3.14%
	Totals	13,650		852,171,088	

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