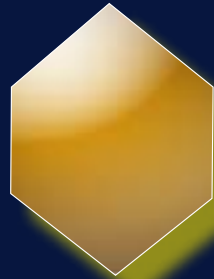
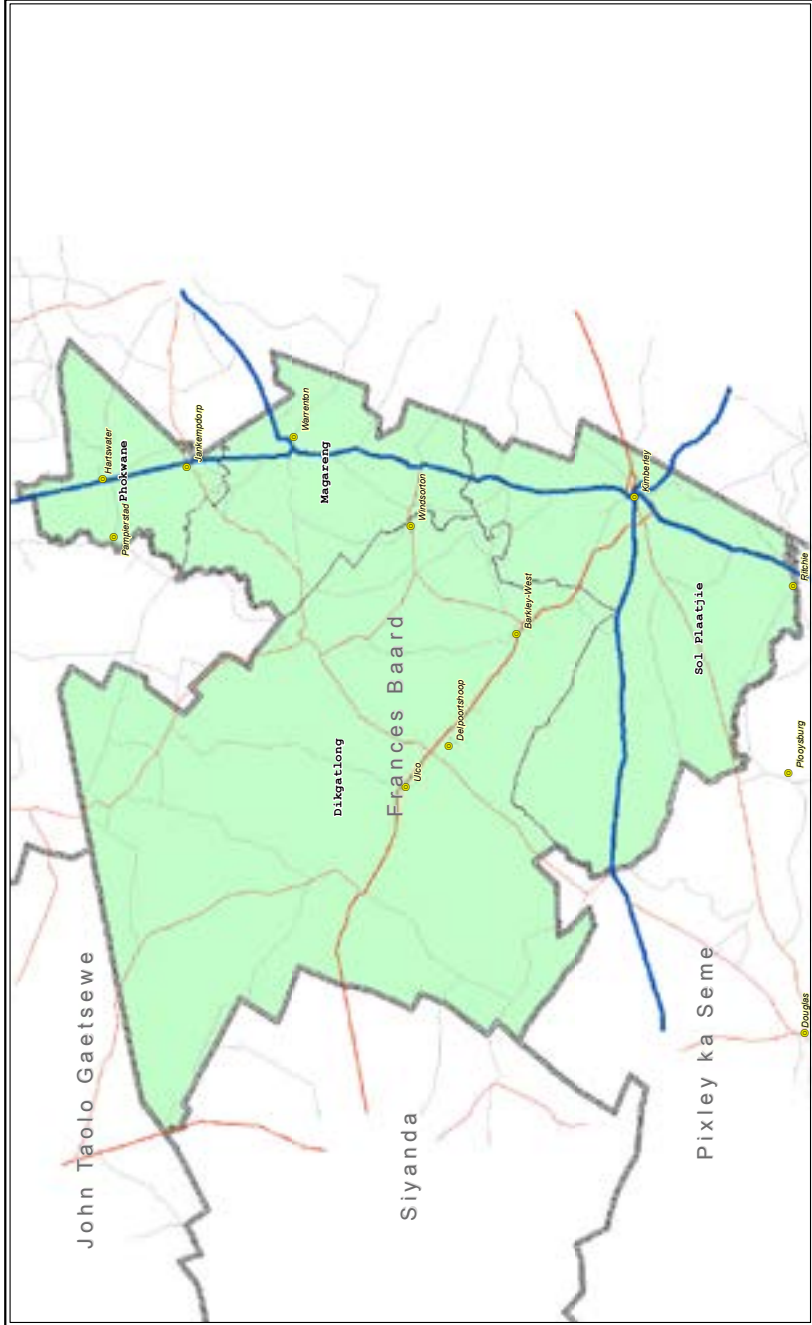


FRANCES BAARD

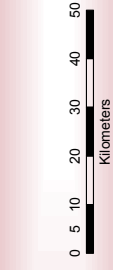
District Municipality / Distriksmunisipaliteit
Masepala Wa Sedika / U Masepala We Sithili



**Integrated Development Plan (IDP)
2012/13 - 2013/14**



Frances Baard District Municipality



- Legend**
- Towns
 - District Municipalities
 - Local Municipalities
- Roads**
- National
 - Arterial
 - Main
 - Link

Frances Baard is situated in the north-eastern corner of the Northern Cape Province. The district is the most densely populated district with approximately 382, 086 people. The district comprises of four local municipalities with the population distribution estimated as follows: Magareng (24 000), Dikgatlong (47 000), Phokwane (63 000) and Sol Plaatje (248 000) (*Statistics SA, 2011*). It accommodates the largest proportion of the population of the province, giving it the largest population density. The total geographical area of the municipality is 12, 384 square kilometers (km) and accounts for 3, 4% of the total area of the Northern Cape Province.

VISION

“To be a municipality with a clear developmental focus to improve the quality of life of all the communities in the district”.

MISSION

- To promote the quality of services and thereby improving the standard of living of all its communities by:-
- Promoting social and economic development.
- Promoting the provision of sustainable, affordable and optimal quality of service.
- The economic, efficient and effective utilization of all available resources.
- Effective stakeholders and democratic community participation.

BASIC SERVICE DELIVERY

Water & Sanitation

Access to water is a constitutional right to everyone as stipulated by Section 27 (b) of the Constitution of South Africa 1996. Municipalities are mandated by amongst others the Municipal Structure Act 1998, the Municipal Structures Amendment Act 2000 and the Water Services Act 1999, to provide potable water to households within their areas of jurisdiction. It is estimated that about 5450 households (5%) in the district have no access to water and about 16,576 households (16%) lack access to proper sanitation. These are administratively and spatially distributed as follows:

Water	Sanitation
Sol Plaatje – 2,285	Sol Plaatje – 8,417
Dikgatlong – 851	Dikgatlong – 2,963
Magareng – 630	Magareng – 700
Phokwane – 1726	Phokwane – 4,238 (<i>Statssa: Census 2011</i>)

Issues

The costs to eradicate backlogs/lack of services are high and are increasing annually. DWA's unit cost for the eradication of water and sanitation backlogs amounts to about R13, 000 per household. It is therefore estimated that it will cost about R71, 396,000 and R212, 121,000 to eradicate water and sanitation backlogs respectively. These estimates exclude the provision of Bulk Services. The municipalities in the district depend on grant funding for infrastructure provision.



Water and sanitation provision

Electricity

The availability of energy remains a serious resource challenge. ESKOM does not have the generation capacity to meet the rising energy demand resulting from the rapid economic growth in South Africa (DME-2008). In the last ten years community's access to electricity has significantly improved. In accordance with the Census 2011 survey by Statistics SA, over 83% of the households in the district have access to electricity for lighting. Furthermore government policy on indigents has facilitated access to electricity for over 23% of the households in the district.

Feasibility studies for different options of renewable energy are underway in the Northern Cape with a feasibility study currently in the Sol Plaatje Municipal area.

Issues

- Inability of ESKOM to generate enough power to meet national demand.
- Lack of initiatives in renewable energy sources (wind power, solar energy, etc.) nationally or locally.
- Lack of suitable incentives for energy saving.



Electricity provision

Frances Baard District has about 606 km of gravel roads within the municipal areas. The district has purchased a grader and appointed a grader operating team to assist with grading of gravel streets in the category B municipalities. Frances Baard District Municipality's service level agreement with the Department of Roads to maintain provincial gravel roads in the district ended in 2011.

Issues

There are no road master plans for the different municipalities.

Municipalities also do not have sufficient funds to budget adequately for maintenance of streets and storm water. The conditions of provincial gravel roads within the district have deteriorated over the years due to the following reasons:

- Insufficient funds are allocated for road maintenance.
- Many of the graders and machinery at the Department of Roads are outdated.
- Although most new machinery has been bought, it is not utilized optimally.
- Increased traffic volume – has exacerbated road conditions.



Roads provision in Magareng and Phokwane

Housing



Housing provision in Phokwane

The Frances Baard District has performed well in terms of housing delivery for the period 2007 to March 2012. Delivery for the period

was in excess of 4 400 houses with several still under construction. The Frances Baard District remains the biggest consumer of housing subsidies and the area of highest demand and delivery in the Province. The availability of bulk infrastructure in terms of water and sanitation is of concern in all areas. Local municipalities, with the exception of Sol Plaatje, do not have the necessary capacity and resources to effectively implement the housing mandate as required in terms of the Constitution.

The Minister of Human Settlements and the Northern Cape MEC for Co-operative Governance, Human Settlements and Traditional Affairs delegated level 1 and 2 functions to the District in terms of the Accreditation certificate in May 2011.

This was a major accomplishment, not only for the District, but for the Province as a whole as it became one of the only two Districts in the country, at the time, to attain level 2 accreditation.

Since obtaining level 2 accreditation, the District has been able to fulfill its obligation of performing the housing functions as per

the accreditation framework, the Housing Act, Act 107 of 1997 and the National Housing Code. These important legal prescripts are the key pillars that inform the District's Constitutional mandate of ensuring that everyone has access to housing.

Issues

- Lack of proper communication i.r.o roles and responsibilities of local municipalities, district municipalities and COGHSTA
- Inherited housing projects not meeting the BNG principles
- Insufficient housing subsidy allocation

IDP priority issues and projects 2012/2013

Dikgatlong Municipality

The head office of the municipality is situated in Barkly West which is approximately 35-km north-west of the city of Kimberley on the northern bank of the Vaal River. Barkly West is situated on the Kimberley-Postmasburg growth corridor where agriculture and mining form the economic backbone of the area. The municipal area covers approximately 2377 km² and borders Magareng Municipality in the north-east and Sol Plaatje in the south-east. The priority issues for Dikgatlong municipality for 2013-2014 are summarized as follows:

Priority Issues: 2012-2013		Priority Issues: 2013-2014
1. Roads & Storm water	11. Parks and open spaces	1. Housing and Land
2. Housing	12. Sanitation	2. Storm water and roads
3. Community Halls	13. Cemeteries	3. Water
4. Early Childhood Development	14. Recreational facilities	4. Sanitation
5. Taxi ranks	15. Public amenities	5. LED/Job creation
6. Township Development	16. Clinics	6. ECD (early childhood development)
7. Electricity & lights	17. Road signage	7. Parks and recreation
8. Refuse and waste	18. Water	8. Multi-purpose community center
9. Agriculture	19. Disaster management	9. Disaster management
10. Site Development (services)		

2012/2013 Projects	Budget
Barkly west - water treatment works: refurbishment of sand	1,412,000
Maintenance water and waste water	1,000,000
Maintenance waste water treatment works	
Maintenance water and sewer networks	300,000
Maintenance of electricity networks	500,000
Procure sanitation truck	2,000,000
Maintenance streets and storm water	500,000
Supplementary funding for construction of roads, De Beershoogte	3,000,000

Magareng Municipality

Magareng Municipality is situated approximately 77 km from Kimberley on the banks of the Vaal River. The N12 National Road as well as the N18 route passes through the centre of town. The municipal area comprises an urban node, villages and farms. The urban nodes consist of Warrenton, Warrenvale and Ikhutseng. Small agricultural villages have been established throughout the municipal area of which Bullhill, Fourteen Streams, Sydney's Hope, Windsorton Station, Moleleko's Farm, Nazareth and Hartsvallei Farms are the most prominent. The rest of the area comprises mainly of mixed farming. The area of jurisdiction is approximately 1542 km². The priority issues for Magareng municipality for 2013-2014 are summarized as follows:

Priority Issues: 2012-2013	Priority Issues: 2013-2014
1. Performance management system	1. Provision of clean drinkable water
2. Infrastructure development	2. High mast light
3. Project management	3. Storm water Unemployment
4. Educational facilities	4. Unemployment (Job Creation)
5. Health facilities	5. Upgrading of roads
6. Local Economic Development	6. Sanitation
7. Youth development	7. Housing in Majeng
8. Disaster management	8. Toilets facilities
9. Land distribution	9. Upgrading of electricity
10. Sports and recreation	10. Social recreational facilities
11. Safety and security	11. Health and safety
12. Housing provision	12. Upgrading of dumping sites

Magareng Projects

2012/2013 Projects	Budget
Maintenance of Waste and Water Treatment Plant	750,000
Maintenance on Electricity Network	350,000
Maintenance on Roads and Storm water	1,500,000
Ward Programme (225 EPWP Work Force) incl. food for waste projects	169,786
Renovation of Municipal Office in Warrenton	198,000
Electricity Master Plan	900,000
Ikhutseng Upgrading of Internal Roads Network	4,932,377
Ward Programme (225 EPWP Work Force) incl. food for waste projects	169,786
Provision of Water Reticulation Network for 558 sites	2,500,000
Purchasing of Water and Electricity Metering	700,000
Upgrading of Electricity Network in Warrenton	4,500,000
Electrification of 500 sites in Warrenton	3,250,000
Refurbishment of Water Network in Warrenton	2,000,000
Refurbishment of Water Network in Warrenton	2,000,000

Phokwane Municipality

Phokwane Local Municipality consists of the following areas: Hartswater, Jan Kempdorp, Pampierstad and Ganspan settlements and the farming areas. Economic activities are mainly agricultural, varying from stock farming in the dry areas to irrigated crops in the Vaalharts irrigation scheme. Phokwane Municipality has a high potential for economic growth in the district after Sol Plaatje Municipality. The priority issues for Phokwane municipality for 2013-2014 are summarized as follows:

Priority Issues: 2012-2013		Priority Issues: 2013-2014
1. Recreational facilities	11. Infrastructure Development	Land & housing
2. Housing	12. Institutional Development	2. Maintenance
3. Roads	13. Youth Development	3. Roads
4. Education		4. Unemployment
5. Land		5. Electricity
6. Water		6. Health
7. Health Facilities		7. Waste management
8. Unemployment		8. Youth Development
9. Maintenance & Security		9. Water and Sanitation
10. Clean-up Campaigns		10. Education
		11. Recreational Facilities

2012/2013 Projects	Budget
Water and Sanitation for 1450 stands	12,200,000
Construction of bulk sewer pipe line for 1450 sites	4,961,952
The upgrading of Jan kempdorp waste water treatment plant	2,897,349
Upgrading of streets and storm water Pampierstad	7,000,000
Maintenance on electrical networks	500,000
Maintenance on water and waste water infrastructure	1,900,000
Maintenance on streets and storm water	500,000
Ganspan: Construction of a 2km paved road with associated storm water (phase 2)	5,320,000
Electricity master plan	900,000

Sol Plaatje Municipality

The Sol Plaatje Local Municipality (SPLM) comprises of a large urban node in the form of Kimberley, and villages and farms. Kimberley is the administrative centre of the municipality. The economic activities consist of retailers, industries as well as mining and farming.

The SPLM accommodates approximately 247 000 people and is also a major contributor to the economy of the Province accounting for 28.9% and 82.1% of provincial and District GDP in 2009 respectively , Sol Plaatje LM certainly is encumbered with ensuring that the Province as a whole reaches its accelerated growth objectives.

Sol Plaatje Local Municipality is the largest local municipality in the Frances Baard District Municipality. Over the years Sol Plaatje municipality decided to adopt a different approach in preparing its IDP – different from the approach adopted by municipalities in the district.

Instead of identifying community priority issues, it preferred instead to cluster development into themes i.e. Institutional Building Programme, Service Delivery Programme, etc.

Sol Plaatje Projects

2012/2013 Projects	Budget
Electronic Doc & Records Management	550,000
Energy Saving Initiative in KBY (Electricity Demand Side)	6,000,000
Fleet Replacement Programme	14,200,000
SMME Village Galeshewe	3,000,000
Parks	939,000
SharePoint Workflow (Building Control)	200,000
Upgrade Electrical Cabling Network	12,900,000
Upgrade Hall Street Substation	15,000,000
Upgrade Production SAN	450,000
Kimberley High Mast Lighting (Proj 70)	1,500,000
Upgrade of Substation at Ashburnham	16,000,000
Electrification of Donkerhoek (521)	2,423,152
Integrated National Electrification Programme (Lerato Park)	5,000,000
Integrated National Electrification Programme (Lindene)	8,000,000
Integrated National Electrification Programme	21,000
Kamfersdam Water Reduction	58,000,000
Ritchie: Waste Water Treatment Works	6,042,000
Promise land (797 erven: water)	11,702,000
Kamfersdam Water Reduction	58,000,000
Riverton Water Purification Works	6,000,000
Water Zone Metering (Non-Revenue Water Minimization Project)	12,000,000
Counter funding MIG/NDPG	3,000,000
Ritchie Housing (Infill 100 Units)	6,073,347
Phutanang (55 Units)	3,880,317
Soul City Housing: (Rectification 200 Units)	13,741,984
Upgrading of municipal flats in Ward 23	1,850,000
Homevale WWTW Upgrade (15M)	53,589,000
Replacement programme: IT Hardware	800,000
GIS Hardware Replacement and New Software	525,000
Water Tanker	1,200,000

District-wide Priority Issues

The district-wide priority issues are a summation of the priority issues of the local municipalities. The integration of local municipalities priority issues strengthens the process of alignment between the district integrated development plan and the IDP's of local municipalities.

On this basis the district-wide priority issues for 2013-2014 are summarized as follows:

Priority Issues: 2012-2013	Priority Issues: 2013-2014
1. Roads and Storm water	1. Housing and Land
2. Land/Housing	2. Roads and Storm water
3. Water	3. Unemployment
4. LED	4. Early Childhood Development
5. Infrastructure Development	5. Education
6. Health	6. Water
7. Recreational Facilities	7. Clinic
8. Electricity	8. Refuse and waste management
9. Education	9. Sanitation facilities
10. Sanitation	10. Electricity and lights
11. Safety and Security	11. Recreational facilities
12. Refuse and Waste Management	
13. Youth Development	
14. Disaster Management	
15. Agriculture	

FRANCES BAARD DISTRICT MUNICIPALITY

Private Bag X6088, Kimberley 8300
51 Drakensberg Avenue, Carters Glen, Kimberley 8301
Tel: 053 - 838 0911 ✕ Fax: 053 - 861 1538
Website: Francesbaard.gov.za