

FRANCES BAARD DISTRICT MUNICIPALITY

MUNICIPAL INSTITUTIONAL PERFORMANCE REPORT: 2022/2023 FY


REPORTING PERIOD: THIRD QUARTER PERFORMANCE REPORT (01 JANUARY 2023 TO 31 MARCH 2023)

THIRD QUARTER REPORT FOR 2022/2023FY

Key Performance Area	Key Performance Indicators	Baseline	Annual Targets	Unit of Measure	Verification	3rd Qtr. Target	Actual Performance	Deviation	REASON(S) FOR DEVIATION	IMPROVEMENT PLANS	
IDP Objectives					PoE						
KPA 1. SUSTAINABLE MUNICIPAL INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICE DELIVERY.											
1.1 Programme Management and Advisory Services											
To assist LMs with infrastructure upgrading, operations and maintenance	1.2	Amount spent on support for operations and maintenance of infrastructure in the LMs (O&M)	Spent R13 233 926.76 of the allocated 2021/22 budget	Total spending of annual allocated budget (R 12 000 000,00)	Amount spent (R)	Quarterly Reports on spending	R4 500 000,00	R3 392 818.69	-R1 107 181.31	Incomplete and late submission of claims by the local municipalities led to under expenditure.	Frequent visits to the local municipalities will be conducted to assist with capturing and submitting claims.
	1.3	Quarterly submission of project monitoring reports developed to support infrastructure operations and maintenance in the LMs (O&M)	4x Monitoring reports	4 Monitoring reports submitted to Council	Number of monitoring reports submitted	Quarterly monitoring reports	1	1	0	N/A	N/A
2 To create job opportunities for the unemployed through the promotion of EPWP principles	2.1	Number of Full-Time Equivalents (FTEs) created as per the EPWP incentive agreement	27,84 FTEs created in the 2021/2022	14 FTEs	Number of FTEs created	Quarterly Reports	4	12.40	+8.40	More FTEs were created by the Marageng and Dikgatlong projects.	N/A
3 To support improved infrastructure planning in the district	3.1	Percentage progress on the implementation of the RRAMS project to support improved infrastructure planning in the LMs as per the approved business plan	100% Implemented 2021/22 business plan	100% Implementation of the approved business plan	% Progress on implementation	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
To support the provision of potable water, sanitation facilities, electricity and streets and storm water households in the district	4.2	Amount spent on support for capital infrastructure projects in the LMs	Spent R8 017 255.65 of the allocated 2021/22 budget	Total spending of annual allocated budget (R17 178 400,00)	Amount spent (R)	Quarterly Reports on spending	R3 500 000.00	R2 058 000.00	-R1 442 000.00	The generator of Dikgatlong LM could not be procured due to the change in specifications for a larger capacity generator.	The generator will be procured in the fourth quarter.
	4.3	Quarterly submission of project monitoring reports developed to support capital infrastructure projects in the LMs	4x Monitoring reports	4 Monitoring reports submitted to Council	Number of monitoring reports submitted	Quarterly monitoring reports	1	1	0	N/A	N/A
1.2 Housing											
5 To facilitate the reduction of the Housing backlog	5.2	Number of progress reports submitted to Council for the facilitation of the subsidy application process	4	4 reports submitted	Number of reports submitted	Quarterly reports	1	1	0	N/A	N/A
6 Monitoring of human settlements development in 3 LMs	6.1	Number of reports on the accreditation programme submitted COGHSTA and NDHS	16	16 reports submitted	Number of reports submitted	Monthly / Quarterly Reports	4	4	0	N/A	N/A
					Deviation = 0% (Target Reached) Positive Deviation = +% Negative Deviation = -%		Full Compliance: 0% Deviation		Under-Performance: - % Deviation		Over-Performance: +% Deviation

FRANCES BAARD DISTRICT MUNICIPALITY													
MUNICIPAL INSTITUTIONAL PERFORMANCE REPORT: 2022/2023 FY													
REPORTING PERIOD: THIRD QUARTER PERFORMANCE REPORT (01 JANUARY 2023 TO 31 MARCH 2023)							THIRD QUARTER REPORT FOR 2022/2023FY						
Key Performance Area	Key Performance Indicators	Baseline	Annual Targets	Unit of Measure	Verification	3rd Qtr. Target	Actual Performance	Deviation	REASON(S) FOR DEVIATION	IMPROVEMENT PLANS			
IDP Objectives					PoE								
KPA 2. Local Economic Development													
2.1 Local Economic Development Unit													
7	To support the development of a diverse economy	7.1	Percentage completion of programmes aimed at the diversification of the district economy	100% Implemented 2021/22 planned programmes	2x programmes	% Progress on completion	Quarterly Reports	100.00%	0.00%	-100.00%	FBDM will not be participating at SAITEX due to the service provider requesting an insurance amount of 50 million rand as part of the terms and conditions of the contract that the municipality cannot afford. The insurance was also not a requirement when the initial contract was concluded.	FBDM will participate at SAITEX in the following financial year, on condition that the insurance clause is waived.	
8	To support the development of learning and skilful economies	8.1	Percentage completion of programmes aimed at developing learning and skilful economies	100% Implemented 2021/22 planned programmes	2x programmes	% Progress on completion	Quarterly Reports	100.00%	50.00%	-50.00%	The acquisition process of the services for training was not completed due to the late intake to the internship programme.	The acquisition process will be finalised in the fourth quarter.	
9	To facilitate the development of enterprises	9.1	Percentage completion of programmes aimed at developing enterprises	90% Implemented 2021/22 planned programme	1x programme	% Progress on completion	Quarterly Reports	100.00%	0.00%	-100.00%	There is ongoing evaluation of previously funded SMME's which will be completed before the end of 2022/23 FY.	To allocate budget for machinery and equipment in the 2023/2024 financial year.	
10	To facilitate the development of inclusive economies	10.1	Percentage completion of programmes aimed at developing inclusive economies	100% Implemented 2021/22 planned programme	1x programmes	% Progress on completion	Quarterly Reports	100.00%	100.00%	0.00%	N/A	N/A	
2.2 Tourism Unit													
11	To promote tourism in the Frances Baard District	11.1	Percentage completion of programmes aimed at upgrading, restoration and promotion of tourist attractions	100% Implemented 2021/22 planned programmes	6x programmes	% Progress on completion	Quarterly Reports	100.00%	28.57%	-71.43%	<ul style="list-style-type: none"> The tourism awareness campaign had to be rescheduled due to the unavailability of SMMEs. Due to the delay in the appointment of a service provider by the national Department of Tourism, the Africa Travel Indaba Expo was put on hold. 	<ul style="list-style-type: none"> The awareness campaign took place on the 25 April 2023. The Africa Travel Indaba Expo is scheduled to take place on the 9th -11th May 2023, and FBDM will participate. 	
		11.2	Percentage implementation of annual action plan to facilitate strategic partnerships and participation of role players	100% Implemented 2021/22 action plan	100% Implementation of the action plan	% Implementation	Quarterly Reports	100.00%	100.00%	0.00%	N/A	N/A	
3. Institutional Development and Transformation													
3.1 Environmental Health Management													
12	To monitor and enforce national environmental health norms and standards in the Frances Baard district	12.1	Number of water samples collected and analysed to monitor water quality	454 water samples collected and analysed	480 samples collected	Number of samples collected and analysed	Quarterly reports	180	46	-134	There was no suitable service provider within the area to analyse the water samples collected.	A suitable service provider has been appointed, additional water samples will be collected and analysed.	
		12.2	Number of inspections at food premises to determine food safety	635 Inspections at food premises	700 inspections completed	Number of inspections conducted	Quarterly reports	175	176	+1	Re-inspection at one food premises was done due to non compliance.	N/A	
		12.3	Number of surface swabs collected to analyse for diseases and other health risks	133 Surface swabs collected to analyse	180 swabs collected	Number of surface swabs collected & analyse	Quarterly report	60	0	-60	The target was not reached due to the shortage of surface swab kits.	Additional surface swabs will be collected in the fourth quarter.	
		12.4	Number of food handlers trained on environmental health requirements	400 Food handlers trained	420 food handlers trained	Number of food handlers trained	Quarterly reports	105	111	+6	Additional food vendors were trained during the third quarter	N/A	
		12.5	Number of inspections conducted at non-food premises to determine health safety	315 Inspections conducted at non-food premises	336 inspections	Number of inspections conducted	Quarterly reports	84	88	+4	Re-inspection was done due to non compliance	N/A	
				Deviation = 0% (Target Reached) Positive Deviation = + % Negative Deviation = - %				Full Compliance: 0% Deviation		Under-Performance: - % Deviation		Over-Performance: + % Deviation	

FRANCES BAARD DISTRICT MUNICIPALITY												
MUNICIPAL INSTITUTIONAL PERFORMANCE REPORT: 2022/2023 FY												
REPORTING PERIOD: THIRD QUARTER PERFORMANCE REPORT (01 JANUARY 2023 TO 31 MARCH 2023)								THIRD QUARTER REPORT FOR 2022/2023FY				
Key Performance Area	Key Performance Indicators	Baseline	Annual Targets	Unit of Measure	Verification	3rd Qtr. Target	Actual Performance	Deviation	REASON(S) FOR DEVIATION	IMPROVEMENT PLANS		
IDP Objectives					PoE							
KPA 3. Institutional Development and Transformation continued...												
13	To implement and monitor environmental planning and management in the Frances Baard district	13.1	Number of awareness campaigns implemented	82 Awareness campaigns implemented	84 awareness campaigns implemented	Number of campaigns implemented	Quarterly reports	21	21	0	N/A	N/A
		13.2	Number of environmental calendar days celebrated	7 Environmental calendar days celebrated	7 environmental calendar days celebrated	Number of days celebrated	Quarterly reports	2	1	-1	Only one calendar day was celebrated due to the unavailability of stakeholders.	An additional calendar day will be celebrated in the fourth quarter.
		13.3	Number of atmospheric emissions inventory updates performed	4 Atmospheric emissions inventory updates	4 updates performed	Number of updates performed	Quarterly reports	1	1	0	N/A	N/A
		13.4	Number of ambient air quality monitoring reports	4 Ambient air quality monitoring reports	4 monitoring reports	Number of reports	Quarterly reports	1	1	0	N/A	N/A
		13.5	Percentage progress on the development of the Climate change project	0	100% Developed climate change project	Percentage progress	Developed climate change project	100.00%	100.00%	0.00%	N/A	N/A
		13.6	Percentage review of the air quality management plan	0	Developed draft air quality management plan	Percentage progress	Draft air quality management plan	100.00%	100.00%	0.00%	N/A	N/A
		13.7	Percentage progress on the review of the integrated waste management plan	0	Developed draft waste management plan	Percentage progress	Draft waste management plan	100.00%	100.00%	0.00%	N/A	N/A
3.2 Disaster Management												
14	To support 3 Local Municipalities by creating integrated institutional capacity for disaster management	14.1	Number of volunteers trained on disaster risk management	20 Volunteers trained	20 Volunteers trained	Number of Volunteers trained	Quarterly reports	20	0	-20	Volunteers were not trained in the third quarter due to the delay in preparing the specifications.	Volunteer training will take place in the fourth quarter
15	To reduce risks and build resilience for all communities within the district	15.1	Number of awareness programmes implemented	0	4x awareness programmes	Number of awareness programmes	Quarterly reports	1	1	0	N/A	N/A
16	To assist local municipalities by implementing response and recovery mechanisms as per national disaster management framework	16.1	Percentage response to requests on disastrous incidents in the local municipalities.	100.00%	100% response to all requests received	% Assistance	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
17	To develop institutional capacity and acquire resources for fire fighting services for 3 LMs	17.1	Percentage maintenance of fire fighting equipment in the 3LMs as per request	100.00%	100% maintenance	% Maintenance	Monthly reports	100.00%	-	-	No requests received in the third quarter	
		17.3	Percentage progress on the establishment of the fire fighting satellite station (completion of phase 2 & 3)	40% Completion of phase 2	100% Completed phase 2 & 3	% Progress	Quarterly reports	100.00%	0.00%	-100.00%	The construction of the fire fighting station in Phokwane LM is running behind schedule due to the delay by the fabricator to complete the steel structure.	The construction of the fire station will be completed in the fourth quarter.
18	To ensure effective internal security measures	18.1	Percentage implementation of the security maintenance agreements	100.00%	100% Implementation	% progress	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
3.3 Human Resource Management												
19	To implement the human resource strategy	19.1	Percentage implementation of the HR strategy	100.00%	100% Implementation	% Implementation	Quarterly reports	100.00%	0.00%	-100.00%	The draft policies required additional consultation and it needs to be tabled at the next LLF for inputs.	To schedule a special LLF meeting in the fourth quarter for the tabling of the draft policies.
20	To comply with legislative requirements relating to human resource management and development	20.1	Percentage implementation of the annual human resource development & management plan	100%	100% Implementation of the HR plan	% Implementation	Quarterly reports	100.00%	81.00%	-19.00%	The service provider will be available in the fourth quarter.	One extra employee wellness programme will be conducted in the fourth quarter.

			Deviation = 0% (Target Reached) Positive Deviation = +% Negative Deviation = -%	Full Compliance: 0% Deviation	Under-Performance: -% Deviation	Over-Performance: +% Deviation
---	--	--	---	-------------------------------	---------------------------------	--------------------------------

FRANCES BAARD DISTRICT MUNICIPALITY												
MUNICIPAL INSTITUTIONAL PERFORMANCE REPORT: 2022/2023 FY												
REPORTING PERIOD: THIRD QUARTER PERFORMANCE REPORT (01 JANUARY 2023 TO 31 MARCH 2023)										THIRD QUARTER REPORT FOR 2022/2023FY		
Key Performance Area	Key Performance Indicators	Baseline	Annual Targets	Unit of Measure	Verification	3rd Qtr. Target	Actual Performance	Deviation	REASON(S) FOR DEVIATION	IMPROVEMENT PLANS		
IDP Objectives					PoE							
KPA 3. Institutional Development and Transformation continued...												
3.4 Records Management												
22	To comply with the provincial archives act at FBDM and support the LMs towards compliance by 2022	22.1	Percentage implementation of the annual records management and advisory plan	100.00%	100% Implementation of the plan	% Implementation	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
		22.2	Percentage implementation of the annual records management and advisory support plan	100.00%	100% support	%support	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
23	To provide effective and efficient office support functions	23.1	Percentage implementation of the office support plan	100.00%	100.00%	% Implementation	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
24	To provide effective and cost efficient office support services	24.1	Percentage implementation of the municipal buildings maintenance plan	100.00%	100% maintenance	% Maintenance	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
3.5 Information Communication Technology (ICT)												
25	To upgrade obsolete ICT infrastructure and implement agile ICT solutions within the district	25.1	Percentage upgrading of ICT infrastructure and implementation of the ICT systems	100% implementation of ICT systems plan	100% Upgrading of ICT infrastructure & implementation of the ICT systems	% Upgrading & Implementation	Quarterly reports	100.00%	71.42%	-28.57%	The procurement of laptops was not completed during the third quarter due to the amended preferential procurement regulation. Which required that our current Supply Chain Management policy be amended before continuing with any procurement of services or goods.	The project will be completed in the fourth quarter.
26	To support the improvement of ICT in three LMs	26.1	Percentage implementation of the annual support plan	100.00%	100% implementation	% Implementation	Quarterly reports	100.00%	66.64%	-33.36%	The appointment of a service provider was delayed due to the approval of the SCM policy inline with the amended preferential procurement regulation.	The tender will be re-advertised in the fourth quarter.
3.6 Integrated Development Planning (IDP)												
27	To develop and review the district municipality's IDP in compliance with legislation	27.1	Percentage development and review of the district municipal IDP	100.00%	100% reviewed 2021/22 district IDP	% Progress	Quarterly reports	100.00%	78.57%	-21.43%	The appointment of a service provider was delayed due to the approval of the SCM policy inline with the amended preferential procurement regulation. Which required that our current Supply Chain Management policy be amended before continuing with any procurement of services or goods.	The appointment of a service provider will be finalised in the fourth quarter, once the SCM policy is amended and adopted by Council.
28	To support the local municipalities in the preparation and review of their IDPs	28.1	Percentage support to local municipalities in the review of their IDPs	100.00%	100% implementation of the 2022/23 support Plan	% progress	Quarterly Reports	100.00%	100.00%	0.00%	N/A	N/A
3.7 Spatial Planning												
29	To facilitate the development of urban and rural areas in accordance with the relevant legislation	29.1	Percentage of land development applications received from LMs processed	100% processed land development applications received	100% processed applications received	% Progress	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
		29.2	Percentage progress on the development of a precinct plan	0	100% Development of a precinct plan for Dikgatlong LM	% Progress	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
						Deviation = 0% (Target Reached) Positive Deviation = + % Negative Deviation = - %	Full Compliance: 0% Deviation		Under-Performance: - % Deviation		Over-Performance: + % Deviation	

FRANCES BAARD DISTRICT MUNICIPALITY												
MUNICIPAL INSTITUTIONAL PERFORMANCE REPORT: 2022/2023 FY												
REPORTING PERIOD: THIRD QUARTER PERFORMANCE REPORT (01 JANUARY 2023 TO 31 MARCH 2023)								THIRD QUARTER REPORT FOR 2022/2023FY				
Key Performance Area	Key Performance Indicators	Baseline	Annual Targets	Unit of Measure	Verification	3rd Qtr. Target	Actual Performance	Deviation	REASON(S) FOR DEVIATION	IMPROVEMENT PLANS		
IDP Objectives					PoE							
KPA 3. Institutional Development and Transformation continued...												
3.8 Geographic Information Systems												
30	To promote the use of GIS as a tool in the district	30.1	Percentage access and maintenance of GIS in the district.	100.00%	Revisit billing data base for Magareng & Phokwane	% progress	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
3.9 Performance Management Systems												
31	To maintain a functional performance management system in FBDM	31.1	Percentage implementation of the performance management annual plan	100.00%	100% implementation of the annual plan	% Implementation	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
KPA 4. Good Governance and Public Participation												
4.1 Communication and Media												
33	To keep the public informed on government activities in the district	33.1	Percentage implementation of the annual communication action plan	92.21% Implemented Communication Strategy Action Plan	100% implementation of the action plan	% Progress on implementation of action plan	Quarterly reports	100.00%	77.89%	-22.11%	<ul style="list-style-type: none"> The section 14 manual must be translated into the four indigenous languages, however the Xhosa translation was delayed which resulted in the manual not submitted to the Department of Justice. Radio talk shows could not take place due to the schedule of political principles 	<ul style="list-style-type: none"> The section 14 manual will be submitted in the fourth quarter. To identify alternative representatives for political principals
		33.2	Percentage development of media policies	0	100% development of media policies	100% development	Developed media policies	100.00%	100.00%	0.00%	N/A	N/A
34	To improve internal communication through the implementation of the internal communication plan	34.1	Percentage implementation of the internal communication plan	100% Implemented internal communication plan	100% implementation of 2022/23 communication plan	% progress on the implementation of the communication plan	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
4.2 Risk Management												
35	To manage risk activities in the district	35.1	Percentage implementation of risk management plan for FBDM	100% implemented 2021/22 risk implementation plan	100% implementation of approved annual risk implementation plan	% Progress	Quarterly Reports	100.00%	100.00%	0.00%	N/A	N/A
		35.2	Percentage implementation of risk management plan for two LMs	100% implemented 2021/22 risk implementation plans	100% implementation of approved annual risk implementation plan	% Progress	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A
36	To prevent and manage fraud and corruption in the district	36.1	Percentage implementation of the fraud and corruption plan in FBDM	100% Implementation of Fraud Prevention Programme	100% implementation of fraud and corruption prevention programme	% Progress	Fraud awareness report	100.00%	-	-	No cases reported in the third quarter	N/A
Deviation = 0% (Target Reached) Positive Deviation = + % Negative Deviation = - %												
Full Compliance: 0% Deviation Under-Performance: - % Deviation Over-Performance: + % Deviation												

FRANCES BAARD DISTRICT MUNICIPALITY															
MUNICIPAL INSTITUTIONAL PERFORMANCE REPORT: 2022/2023 FY															
REPORTING PERIOD: THIRD QUARTER PERFORMANCE REPORT (01 JANUARY 2023 TO 31 MARCH 2023)								THIRD QUARTER REPORT FOR 2022/2023FY							
Key Performance Area	Key Performance Indicators	Baseline	Annual Targets	Unit of Measure	Verification	3rd Qtr. Target	Actual Performance	Deviation	REASON(S) FOR DEVIATION	IMPROVEMENT PLANS					
IDP Objectives					PoE										
4. Good Governance and Public Participation continued...															
4.3 Internal Audit															
37	To evaluate the adequacy and effectiveness of control processes and assessment of compliance with legislation in FBDM and 2 LMs	37.1	Percentage implementation of the approved internal audit plans (fbdm and 2LMs)	88%	100% Implementation of the audit plans	% Implementation	Quarterly reports	100.00%	42.85%	-57.15%	The Enterprise Resource Planning (ERP) audit could not be completed due to the audit requiring additional research.	The ERP audit has been rolled over to the fourth quarter			
4.4 Legal Services															
38	To provide legal and compliance services in the district	38.1	Percentage provision of legal and compliance services in the district	100.00%	100.00%	% Compliance	Litigation register	100.00%	100.00%	0.00%	N/A	N/A			
39	Provision of sound legal binding contracts in the district	39.1	Percentage provision of legal contract services	100.00%	100.00%	% Provision	Contract register	100.00%	100.00%	0.00%	N/A	N/A			
4.5 Council and Committee Services															
40	To ensure an effective and efficient functioning of council and its committees	40.1	Percentage facilitation of council and its committee meetings	83%	100% facilitation of committees and council meetings	% Compliance	Signed agendas and minutes of Council and committee meetings	100.00%	81.82%	-18.18%	Some committees of council did not sit due to not forming a quorum.	N/A			
4.6 Youth Services															
41	To facilitate and coordinate youth development in the district	41.1	Number of stakeholder engagement platforms facilitated	4x stakeholder engagements facilitated	4 Platforms	Number of platforms	Quarterly Reports	1	1	0	N/A	N/A			
		41.2	Percentage coordination of youth development programmes	83.33% Coordinated programmes	100% Coordination	% Progress	Quarterly Reports	100.00%	100.00%	0.00%	N/A	N/A			
4.7 Special Programmes															
42	To facilitate and coordinate special programmes in the district	42.1	Percentage facilitation and coordination of special programmes in the district as per the annual action plan	100% Implemented programmes	100% Implementation of approved programmes	% Progress	Quarterly Reports	100.00%	50.00%	-50.00%	The Back to School programme did not take place due to non-responsive service providers	The programme will be completed in the fourth quarter			
KPA 5. Municipal Financial Viability and Management															
5.1 Budget and Treasury															
43	To ensure compliance to all accounting and legislative reporting requirements	43.1	Percentage compliance to budgeting and reporting requirements	100.00%	100.00%	% Compliance	Monthly / Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A			
44	To ensure sound financial management practices according to National Treasury guidelines	44.1	Percentage compliance to legislation	100.00%	100.00%	% Compliance	Monthly / Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A			
45	To provide financial management support to the local municipalities in the district	45.1	Percentage implementation of the local municipalities annual financial management support plan	100.00%	100% implementation of the support plan	% Support	Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A			
46	To ensure implementation of supply chain management policies and related prescripts	46.1	Percentage compliance with National treasury supply chain management system	100.00%	100.00%	% Compliance	Monthly / Quarterly reports	100.00%	100.00%	0.00%	N/A	N/A			
								Deviation = 0% (Target Reached) Positive Deviation = +% Negative Deviation = -%		Full Compliance: 0% Deviation		Under-Performance: - % Deviation		Over-Performance: +% Deviation	

FRANCES BAARD DISTRICT MUNICIPALITY		
SUMMARY OF MUNICIPAL THIRD QUARTER PERFORMANCE: 01 JANUARY 2023 - 31 MARCH 2023.		
Number of Key Performance Indicators Measured For The Third Quarter of 2022/23 Financial Year	61	100%
1. Overall achievement (including over achievement/ exceeded targets)	41	67.22%
2. Targets not achieved	20	32.78%
3. Targets Exceeded (out of the achieved indicators)	4	6.55%