HIGHLIGHT / ANCHOR PROJECTS IMPLEMENTED IN 2010 / 2011

Frances Baard District Municipality

Our Vision

Our vision is for the Frances Baard District Municipality to be a municipality with a clear developmental focus, providing quality services to all its people.

Our Mission

Our mission is for the Frances Baard District Municipality to be committed to provide and improve the quality of services and therefore improve the lives of all its communities by:

- Promoting Social and Economic Development
- Providing and maintaining affordable and optimal quality services
- The economic, efficient and effective utilisation of all its available resources, and;
- Effective Stakeholders and Democratic Community Participation

CORPORATE GEOGRAPHIC INFORMATION SYSTEM (GIS)

FBDM commenced with the implementation of a Corporate GIS in September 2009.

GIS technology assists the municipality with the management of its area in all aspects where spatial information has significance. A Geographic Information System (GIS) is a computer based tool for mapping and analyzing things that exist and events that happen on earth.

Local governments are increasingly required to operate with the speed and efficiency of private business while facing ever more complex political and regulatory issues. Local governments must digest a huge amount of information to perform their duties in a fair and sound manner. Only a GIS has the data management tools to help local government accomplish its task. GIS technology provides a flexible set of tools to perform the diverse functions of government. More important, it makes data sharing among departments easy so that the government can work as an efficient, single enterprise.

Traditionally GIS has been utilised mainly in the environmental, development planning and the built environment work spaces however GIS is now being utilised more vigorously with additional functions such as financial management (rates and billing), disaster management, water service authority functions and asset management.

The Frances Baard Corporate GIS Implementation Project started by collecting all previous GIS data available for the District from a wide variety of sources.

Land-use data (in particular the water infrastructure data) to achieve quality data layers was built up. These will assist both the district municipality and the local municipalities with urban planning and water infrastructure management.

Projects implemented in 2010/11 included comprehensive land audits, land-use management systems, data capture and verification and the development of a GIS strategy. A fully finctional GIS website was also established.

ACCREDITATION AND ESTABLISHMENT OF A HOUSING UNIT

In 2007 the then Department of Housing and Local Government engaged with the Frances Baard District Municipality (FBDM) to discuss the accreditation of the district municipality to provide the housing function on behalf of the Department. A business plan was prepared to present the application by the FBDM for accreditation to perform levels 1 and 2 of the housing functions as set out in the then National Department of Housing (NDOH) accreditation framework. In March 2011 the FBDM received its accreditation capacity and compliance certificate for level 1 and 2.

Activities / programmes implemented by the Housing Unit in 2010/11 included:

- 16 housing consumer education workshops were conducted to inform communities on housing related matters within the district
- National housing needs register (NHNR) questionnaires were completed for all local municipalities and the DMA in the district. The NHNR is a new and innovative record management system introduced by the Gauteng Department of Housing to identify the community's housing needs and to promote fair, equitable and transparent allocation of houses. It has replaced the waiting list.
- The Housing Subsidy is a grant by Government to qualifying beneficiaries for housing purposes. After we were accredited we were given the functions to assist the Local Municipalities in completing the fieldwork and capturing the HSS application forms onto the system
- Assistance was given to three local municipalities with the drafting / approval of their housing sector plans and housing chapters in line with their IDP's. These municipalities were also assisted with the compilation of business plans for projects
- During the implementation phase of delivering houses the district municipality assisted the municipalities by rendering quality assurance.

WATER CONSERVATION, WATER DEMAND STRATEGY FOR DIKGATLONG MUNICIPALITY

A Water Conservation / Water Demand Strategy for Water Services Authorities (WSAs) is essential and of high priority based on the economic efficiency objective due to the significant cost in the provision of water services. WSAs are also faced with the challenge of non-payment for services.

Components of the strategy

1. Water conservation is the minimization of loss or waste of water and the efficient and effective use of water. It is the effective management and protection of water resources.
2. Water demand management is the adaptation and implementation of a strategy by WSAs to influence the water demand and usage of water in order to meet any of the following objectives:
    - Economic efficiency
    - Social development
    - Social equity
    - Environmental protection
    - Sustainable water supply
    - Sustainable water services

The strategy will in the end assist Dikgatlong Municipality to enhance the management of water services in order to achieve sustainable, efficient and 100% affordable services to all consumers. The strategy will also prioritize measures to reduce non-revenue consumption.

Budget (R)	Expenditure	Progress thus far
R 747, 596	R 607,924 (May 2011)	• 90% complete • A draft of the strategy has been submitted to the FBDM and Dikgatlong Municipality

OPERATION AND MAINTENANCE PROJECTS IN 2010/11

Municipal Area	Project	Allocation	% Expenditure	Amount
Dikgatlong	Barkly West WTW: Cable joint repairs on supply line to river intake	50,000	87.83	43,911
	Longlands: Repair blockage of drainage system	80,000	80.67	64,536
	Barkly West WTW: General maintenance	100,000	96.68	96,674
	Repair JCB Engine	100,000	28.62	28,612
	Windsorton WTW: General maintenance	100,000	71.25	71,243
	Barkly West: Pothole Repairs	200,000	74.70	149,390
	Barkly West WTW: Repair of Booster Pump	250,000	31.96	79,900
	Delportshoop Oxidation ponds: Maintenance and Cleaning	250,000	97.28	243,178
	Windsorton Oxidation ponds: Maintenance and Cleaning	350,000	96.49	337,712
	Barkly West WTW: Repair Bulk raw water meters	50,000	78.71	39,352
	Barkly West WTW: Maintenance of Chlorine Room	150,000	48.63	72,944
	Delportshoop: Maintenance on Gravel Roads	150,000	16.03	24,037
	Windsorton WTW: Repair electricity distribution board inside filter house	150,000	24.89	37,329
	Windsorton: Maintenance on Gravel Roads	150,000	14.75	22,125
	Barkly West: Maintenance on Gravel Roads	200,000	9.24	18,478
	Windsorton WTW: Repair water transfer pumps	200,000	25.94	51,867
	Barkly West WTW: Repair of Booster Pump	125,000	89.45	111,802
	Barkly West: Maintenance of Spitskopweg water reticulation network	250,000	71.10	177,750
	Barkly West WTW: Replace filter sand	350,000	6.86	24,000

OPERATION AND MAINTENANCE PROJECTS IN 2010/11

Municipal Area	Project	Allocation	% Expenditure	Amount
Magareng	WWTW: General Maintenance	100,000	100	100,000
	Cleaning of Stormwater Infrastructure	150,000	100	150,000
	WTW: General Maintenance	500,000	93.53	467,613
	Roads Maintenance	1,800,000	87.76	1,579,547
	Electrical Infrastructure Maintenance	350,000	100	350,000
Phokwane	Hartswater: WTW: Bulk Water Meters	50,000	99.90	49,950
	Hartswater: Purchasing of a Chlorine booster pump	50,000	97.60	48,800
	Jan Kempdorp: Standby Chlorinator	70,000	97.35	68,140
	Jan Kempdorp: Proefplaas: Clean Water Pump for standby purposes	80,000	99.75	79,800
	Hartswater: Repair Inlet and Outlet electronic meters	100,000	99.05	99,050
	Jan Kempdorp: Raw Water Pumpstation: Butterfly Valve	120,000	99.75	119,700
	Jan Kempdorp: Clean Water Reservoir No. 1: Outlet Valve	120,000	99.94	119,927
	Hartswater: WWTW: Replace desludge valve	120,000	98.84	118,600
	Hartswater: Safety Equipment - Plant Operators	150,000	69.14	103,708
	Jan Kempdorp: Replace 100 faulty (rusty, buried) Water Meters	200,000	91.15	182,300
	Hartswater: Replace 100 faulty (rusty, buried) Water Meters	200,000	91.15	182,300
	Maintenance gravel roads	200,000	98.66	197,320
	Hartswater: Fencing for Clean Water Reservoirs	300,000	90.81	272,424
	Magogong: Water repairs for 8 Houses	300,000	99.34	298,000
	Ganspan - Fencing for Reservoirs	300,000	94.84	284,500
	Hartswater: Resealing raw water dam	350,000	82.55	288,900
Sol Plaatje	Platfontein - Sewerage	500,000	100	500,000

SPATIAL DEVELOPMENT - RESIDENTIAL DEVELOPMENT PROJECT IN JAN KEMPDORP

In an effort to assist in addressing the housing backlog the Frances Baard Spatial Planning Unit undertook a new residential development project in Jan Kempdorp (Phokwane Local Municipality). This is in line with the identified housing needs as well as the 2008 Spatial Development Framework (SDF) of Phokwane Local Municipality.

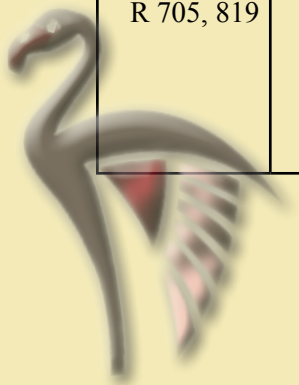
The planned residential units are about 626. The SDF of Phokwane Local Municipality identified housing as one of the area's priority development goals. In an effort to fast track the provision of sustainable human settlement in the area the FBDM initiated planning for the development of a new residential area at Jan Kempdorp.

The development is undertaken on Farm 42, Guldenskat 36HN east of Jan Kempdorp which covers approximately 93 ha. The approach was to carry out the planning in two phases starting with the first phase of 600 sites. However, occurrence of protected plant species on the identified area restricted planning to only one phase of development.

The planned development as it stands is as follows:

- There is a total number of 626 erven
- Residential erven are about 609
- The rest of the erven are reserved for purposes such as business, institutional, open spaces, etc.
- Out of 609 residential erven at least 31 are reserved for bonded housing while the remaining will be for subsidized housing.

Budget (R)	Expenditure	Progress thus far
R 705, 819	R 234, 037	A contour survey, geotechnical report, bulk services report has been completed. The Environmental Impact Assessment (EIA) is still in process and authorization is expected to be issued in the new financial year.



LOCAL ECONOMIC DEVELOPMENT

Key issues for 2010/11

- SMME Development and support
- Direct support to emerging farmers
- Building of LED capacity
- Support value adding and product beneficiation for agriculture and mining

Projects undertaken in 2010/11 includes:

Municipal Area	Project name	Progress	Budget	% Complete
Phokwane	Vegetable and fruit processing plant	Service provider appointed to do feasibility study; completion date Sep. 2011.	R90 000	20%
Dikgatlong	Pebbles Project	Establishment of a co-operative for persons that have been selling pebbles next to the highway in Dikgatlong. Developed a business plan and registered the co-op.	R90 000	100%
DMA	Koopmansfontein Bead Project	Workshop on Soft skills (Business management, marketing, etc) and workshop on actual sewing skills held.	R100 000	100%
All LM	YEDP	Development and training of graduates to establish and or support businesses in support of local economic development. Graduates finished their 3 year programme end of June 2011.	R631 200	100%

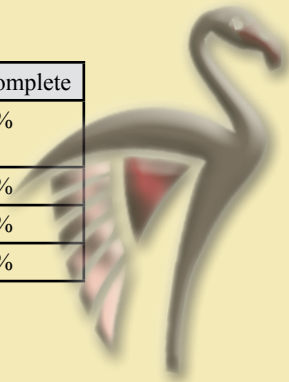
TOURISM

Key issues for 2010/11

- Facilitate marketing, investment, advertising and promotion of tourism products
- Facilitate the support of tourism facilities and services to local municipalities
- Facilitate programmes for product owners' establishment

Projects undertaken in 2010/11 includes:

Project name	Progress	Budget	% complete
Tourism Schools Business Plan Competition & Workshops	Project completed	150 000	100%
Indaba Trade Expo	Project completed	120 000	100%
Gariep Expo	Project completed	45 000	100%
SMME Expo	Project completed	100 000	100%



NEW WARD DEMARCATION

Sol Plaatjie

- In the new demarcation of wards the boundary and area of Sol Plaatje local municipality has been significantly changed
- About 10% of the DMA has been added to Sol Plaatje and the wards have slightly changed
- The 10% added increased the area of ward 27
- A portion of ward 1 has been added to ward 28, a portion of ward 27 is now ward 30 and 29, and ward 2 reduced into wards 30
- The portion of ward 25 has been added into ward 26, and part of ward 7 took a small portion of ward 16
- The number of Sol Plaatje wards has now increased from 28 to 31

Dikgatlong

- Dikgatlong Local Municipality boundary has changed and the area has significantly increased
- About 80% of the DMA has been added to Dikgatlong Local Municipality and has increased the area of ward 6
- Ward 7 is dissolved to ward 5 and the other wards remain untouched
- About 10% of the DMA has gone to Pixley ka Seme DM

Phokwane

- The boundary of Phokwane has not changed and the area has not increased
- A portion of ward 9, about 10% is now ward 5 and what were 5 & 6 dissolved to form what was formerly known as ward 9
- The ward 5, 6 and 70% of the former ward 9 has now made up the new ward 6 and about 20% has remained on ward 9
- A small portion of ward 6 has been added to ward 7 and a portion of 7 added to ward 8
- Wards 1, 2, 3 and 4 remain the same

Magareng

- The boundary of Magareng Local Municipality has not changed and the wards have slightly changed
- Wards 1 and 3 remain the same
- A portion of ward 4 has been added to ward 2 while a portion of ward 5 was added to ward 4


N18
Pampierstad
Hartswater
Blacksfontein
N12
Jankempdorp
R31
Klein-Boetsap
R31
N18
R370
Warrenton
Spitskop Dam
Harts
Ulco
R370
Windsorton
Delpoortshoop
Klein-Riet
R31
Vaal
Barkley-West
N12
Boshof
R31
N8
Kimberley
R64
R64
N8
N12
R357
Riet
Modder
Bloemfontein
N8
Douglas
Ritchie
Jacobsdal
N8
N12
R48

Frances Baard District Municipality

51 Drakensberg Avenue, Carters Glen
P.O Box 6088
KIMBERLEY, 8300/1
Website: www.francesbaard.gov.za

Tel: 053 - 838 0911
Fax: 053 - 861 1538