

Frances Baardt District - L370705016
51
Drakensberg Avenue
KIMBERLEY
8301
Northern Cape

Workplace Skills Plan And Annual Training Report

Reference number	L370705016-25
ATR/WSP Period	2024/2025
Workplace Skills Plan Report Period	1 May 2024 - 30 April 2025
Annual Training Report Period	1 May 2023 - 30 April 2024
Closing Date	30 April 2024
Submitted	Yes
Date Submitted	30 April 2024 16:20

Administrative Details as at 2024

Organisation Details	
Name of Municipality/Entity	Frances Baardt District
Skills Development Levy (SDL) No	L370705016
Demarcation Code	DC09
Municipal_Type	District Municipality
Sic Code	91203
Contact Person	Phomolo
Telephone	0538380911
Fax	0538611538
Physical Address	51 Drakensberg Avenue KIMBERLEY 8301
Postal Address	Private Bag X6088 KIMBERLEY 8301
Province	Northern Cape

B1. Employee Summary as at 2024

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2021-111101-1	Member of Mayoral Committee	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	4	1	5	0
LEGISLATORS	2021-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2021-111101-8	Councillor	1	2	0	1	1	0	0	1	6	0	0	0	0	0	1	5	0	6	0
LEGISLATORS	2021-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS Totals			7	2	0	1	2	0	0	1	13	0	0	0	0	0	1	11	1	13	0
MANAGERS	2021-111203-5	Municipal Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-121101	Finance Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-121101-1	Revenue Assessment Manager	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-121201	Human Resource Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-122101-2	Business Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-122201-7	Media and Communications Manager	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-132104	Engineering Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2021-133101-3	ICT / IT Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2021-134901-10	Environmental Health Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2021-134904	Office Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2021-134921	Disaster Management Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS Totals			3	1	0	1	5	2	0	0	12	0	0	0	0	0	1	9	2	12	0
PROFESSIONALS	2017-214201	Civil Engineer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS	2021-214201-2	GIS and Landuse Management Engineer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2021-214901-1	Clinical Engineer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2021-216401-1	Town Planner	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3	0
PROFESSIONALS	2021-226301	Environmental Health Officer	6	0	0	0	1	0	0	0	7	0	0	0	0	0	2	5	0	7	0
PROFESSIONALS	2021-241104-4	Auditor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2021-241106	Accountant in Practice	2	1	0	0	1	0	0	0	4	0	0	0	0	0	1	3	0	4	0
PROFESSIONALS	2021-242208-1	Risk Compliance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

PROFESSION ALS	2021-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-242303-1	Business Unit Advisor	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-242303-10	Hr Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2021-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
PROFESSION ALS	2021-242401-3	Training Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2021-243103-3	Tourism Officer	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-243201	Communication Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-261107	Legal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2021-263101-19	Economic Analyst	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS Totals			14	2	0	0	12	1	0	0	29	0	0	0	0	0	8	20	1	29	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-311201	Civil Engineering Technician	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-333905	Supply Chain Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-333910	Business Support Coordinator	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-334302	Personal Assistant	1	1	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-341201-3	Community Development Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351201-3	ICT Systems Analysis Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351302	Geographic Information Systems Technicians	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			5	1	0	0	2	2	0	0	10	0	0	0	0	0	3	7	0	10	0
CLERICAL SUPPORT WORKERS	2021-411101-13	Administrative Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-411101-9	Administration Clerk / Officer	4	1	0	0	0	0	0	0	5	0	0	0	0	0	1	4	0	5	0
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	0	0	0	1	3	0	0	0	4	0	0	0	0	0	0	3	1	4	0
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
CLERICAL SUPPORT WORKERS	2021-422206	Call or Contact Centre Agent	0	1	0	0	3	0	0	0	4	0	0	0	0	0	0	4	0	4	0
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
CLERICAL SUPPORT WORKERS	2021-431101-6	Accounting Clerk	1	0	0	1	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2021-432101-15	Supply Clerk / Assistant / Officer / Scheduler	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-432101-4	Stores Clerk / Officer	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	1	1	2	0
CLERICAL SUPPORT WORKERS	2021-441202-3	Messenger	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3	0
CLERICAL SUPPORT WORKERS	2021-441501-8	Records Clerk / Coordinator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0
CLERICAL SUPPORT WORKERS	2021-441502-3	Photographic Machine Operator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0
CLERICAL SUPPORT WORKERS	2021-441903-1	Administration Officer	1	0	0	1	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
CLERICAL SUPPORT WORKERS	2021-441903-2	Programme / Project Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2021-441903-9	Project Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			12	2	0	3	15	0	0	1	33	0	0	0	0	0	1	24	8	33	0
SERVICE AND SALES WORKERS	2021-515104-1	Cleaning Supervisor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0

SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3	0
SERVICE AND SALES WORKERS Totals			2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	3	1	4	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732201	Chauffeur	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2021-811201-7	Cleaner (Non-domestic)	3	2	0	0	0	0	0	0	5	0	0	0	0	0	0	3	2	5	0
ELEMENTARY OCCUPATIONS	2021-821401	Garden Workers	0	0	0	0	2	2	0	0	4	0	0	0	0	0	0	4	0	4	0
ELEMENTARY OCCUPATIONS	2021-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS Sub Totals			3	2	0	0	3	2	0	0	10	0	0	0	0	0	0	8	2	10	0
Totals			46	10	0	5	42	7	0	2	112	0	0	0	0	0	14	83	15	112	0

B2. Interns Funded By Others Summary as at 2024

Number of Interns Funded by other given structured work experience as at 2024 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSION ALS	2021-241104-4	Auditor	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2021-241106	Accountant in Practice	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0
PROFESSION ALS	2021-242210	Business Administrator	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0
PROFESSION ALS	2021-243103-3	Tourism Officer	3	1	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5	0
PROFESSION ALS	2021-261102-4	Legal Researcher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS Totals			11	1	0	0	2	0	0	0	14	0	0	0	0	0	14	0	0	14	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351301	Computer Network Technician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
Totals			11	1	0	0	4	0	0	0	16	0	0	0	0	0	16	0	0	16	0

B3. LGSETA Funded Interns Summary as at 2024

Number of Interns given structured work experience as at 2024 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

B4. WIL Funded Interns Summary as at 2024

Number of Interns given structured work experience as at 2024 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

C1. Qualification Profile as at 2024

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2021-111101-1	Member of Mayoral Committee	0	0	0	1	3	0	1	0	0	0	0	0	5
LEGISLATORS	2021-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	1	0	0	0	0	0	0	0	1
LEGISLATORS	2021-111101-8	Councillor	0	0	0	0	6	0	0	0	0	0	0	0	6
LEGISLATORS	2021-111101-9	Mayor	0	0	0	0	0	0	1	0	0	0	0	0	1
LEGISLATORS Totals			0	0	0	1	10	0	2	0	0	0	0	0	13
MANAGERS	2021-111203-5	Municipal Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2021-121101	Finance Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-121101-1	Revenue Assessment Manager	0	0	0	0	1	0	0	0	0	0	0	0	1
MANAGERS	2021-121201	Human Resource Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-122101-2	Business Development Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-122201-7	Media and Communications Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-132104	Engineering Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2021-133101-3	ICT / IT Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2021-134901-10	Environmental Health Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2021-134904	Office Manager	0	0	0	0	1	0	0	0	1	0	0	0	2
MANAGERS	2021-134921	Disaster Management Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS Totals			0	0	0	0	2	0	0	6	4	0	0	0	12
PROFESSIONALS	2017-214201	Civil Engineer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-214201-2	GIS and Landuse Management Engineer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-214901-1	Clinical Engineer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-216401-1	Town Planner	0	0	0	0	0	0	0	2	1	0	0	0	3
PROFESSIONALS	2021-226301	Environmental Health Officer	0	0	0	0	0	0	1	5	1	0	0	0	7
PROFESSIONALS	2021-241104-4	Auditor	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-241106	Accountant in Practice	0	0	0	0	0	0	0	3	1	0	0	0	4
PROFESSIONALS	2021-242208-1	Risk Compliance Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-242302	Skills Development Practitioner	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-242303-1	Business Unit Advisor	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2021-242303-10	Hr Officer	0	0	0	0	0	0	0	2	0	0	0	0	2
PROFESSIONALS	2021-242304-1	Industrial Relations Officer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-242401-3	Training Coordinator	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2021-243103-3	Tourism Officer	0	0	0	1	0	0	0	0	0	0	0	0	1
PROFESSIONALS	2021-243201	Communication Coordinator	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2021-261107	Legal Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2021-263101-19	Economic Analyst	0	0	0	0	0	0	0	0	0	1	0	0	1

PROFESSIONALS Totals			0	0	0	1	0	1	1	20	5	1	0	0	29
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-311201	Civil Engineering Technician	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-333905	Supply Chain Practitioner	0	0	0	0	0	0	0	0	1	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-333910	Business Support Coordinator	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-334302	Personal Assistant	0	0	0	0	0	0	1	1	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-335913	Building Inspector	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-341201-3	Community Development Officer	0	0	0	1	1	0	0	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351201-3	ICT Systems Analysis Assistant	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351302	Geographic Information Systems Technicians	0	0	0	0	0	0	0	0	1	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	1	1	0	2	4	2	0	0	0	10
CLERICAL SUPPORT WORKERS	2021-411101-13	Administrative Assistant	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-411101-9	Administration Clerk / Officer	0	0	0	0	1	0	3	1	0	0	0	0	5
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	0	0	0	0	4	0	0	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-422206	Call or Contact Centre Agent	0	0	0	0	4	0	0	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	0	0	0	0	2	0	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-431101-6	Accounting Clerk	0	0	0	0	2	0	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-432101-15	Supply Clerk / Assistant / Officer / Scheduler	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-432101-4	Stores Clerk / Officer	0	0	0	0	2	0	0	0	0	0	0	0	2

CLERICAL SUPPORT WORKERS	2021-441202-3	Messenger	0	0	0	2	0	1	0	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2021-441501-8	Records Clerk / Coordinator	0	0	0	0	0	2	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-441502-3	Photographic Machine Operator	0	0	0	2	0	0	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-441903-1	Administration Officer	0	0	0	0	0	0	1	1	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2021-441903-2	Programme / Project Coordinator	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2021-441903-9	Project Coordinator	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			0	0	0	4	18	4	4	3	0	0	0	0	33
SERVICE AND SALES WORKERS	2021-515104-1	Cleaning Supervisor	0	0	1	0	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	0	0	0	0	0	1	1	1	0	0	0	0	3
SERVICE AND SALES WORKERS Totals			0	0	1	0	0	1	1	1	0	0	0	0	4
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2021-732201	Chauffeur	0	0	0	1	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2021-811201-7	Cleaner (Non-domestic)	0	0	0	4	1	0	0	0	0	0	0	0	5
ELEMENTARY OCCUPATIONS	2021-821401	Garden Workers	0	0	0	1	3	0	0	0	0	0	0	0	4
ELEMENTARY OCCUPATIONS	2021-862202-2	Handy Man	0	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS Totals			0	0	0	6	4	0	0	0	0	0	0	0	10
Totals			0	0	1	14	35	6	10	34	11	1	0	0	112

D1. Employee Movement Between 1 May 2023 - 30 April 2024

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
LEGISLATORS	2021-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
LEGISLATORS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	
MANAGERS	2021-134904	Office Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	
MANAGERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	
PROFESSIONALS	2021-241106	Accountant in Practice	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	
PROFESSIONALS	2021-241104-4	Auditor	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0	0	0	
PROFESSIONALS	2021-242210	Business Administrator	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0	0	0	
PROFESSIONALS	2021-261102-4	Legal Researcher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	
PROFESSIONALS	2021-243103-3	Tourism Officer	3	0	0	0	1	0	0	0	4	0	0	0	0	0	4	0	0	4	0	4	0	0	0	
PROFESSIONALS Totals			8	0	0	0	2	0	0	0	10	0	0	0	0	0	10	0	0	10	0	10	0	0	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351301	Computer Network Technician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0	0	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351302	Geographic Information Systems Technicians	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	2	0	0	0	3	0	0	0	0	0	3	0	0	3	0	3	0	0	0	
Totals			10	0	0	0	5	0	0	0	15	0	0	0	0	0	13	2	0	15	0	15	0	0	0	

D2. Employee Turnover Between 1 May 2023 - 30 April 2024

Employee Turnover																													
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Death	End Of Contract	Total	

E1. Planned Training Budget for 1 May 2024 - 30 April 2025

Planned Training Budget						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	81059	0			81059	0
Outstanding Mandatory Grant funds from previous year	0	0			0	0
Discretionary Grants funds	0	0			0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	1100000	0			1100000	0
Totals	1181059	0	0	0	1181059	0

E2. Total Planned Training Beneficiaries for 1 May 2024 - 30 April 2025

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Good Governance and Public Participation	70	40	110	70	70	140
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Viability and Management	33	7	40	20	20	40
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Basic Service Delivery	41	19	60	400	400	800
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Municipal Institutional Development and Transformation	5	6	11	100	100	200
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Local Economic Development	2	3	5	8	12	20
Totals			151	75	226	598	602	1200

E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2024

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	0	0	0	0	0
National Senior Certificate	0	1	0	2	3	0	0	0	0	0
Totals	0	1	0	2	3	0	0	0	0	0

E4. Total Planned Workplace Training systems beneficiaries from 30 April 2024

Total Planned Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	1	1
Local Labour Forum	4	5	9	1	1
Training Committee	3	6	9	1	1
Totals	8	11	19	3	3

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2024 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
PROFESSION ALS	2017-214201	Civil Engineer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
LEGISLATORS	2021-111101-1	Member of Mayoral Committee	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	4	1	5
LEGISLATORS	2021-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2021-111101-8	Councillor	1	2	0	1	1	0	0	1	6	0	0	0	0	0	1	5	0	6
LEGISLATORS	2021-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS Totals			7	2	0	1	2	0	0	0	13	0	0	0	0	0	1	11	1	13
MANAGERS	2021-121101	Finance Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-121201	Human Resource Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-122101-2	Business Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-122201-7	Media and Communications Manager	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-132104	Engineering Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2021-133101-3	ICT / IT Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2021-134901-10	Environmental Health Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2021-134904	Office Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
MANAGERS	2021-134921	Disaster Management Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS Totals			2	1	0	0	5	2	0	0	10	0	0	0	0	0	1	7	2	10
PROFESSION ALS	2021-214201-2	GIS and Landuse Management Engineer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-214901-1	Clinical Engineer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-216401-1	Town Planner	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
PROFESSION ALS	2021-226301	Environmental Health Officer	6	0	0	0	1	0	0	0	7	0	0	0	0	0	2	5	0	7
PROFESSION ALS	2021-241104-4	Auditor	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3
PROFESSION ALS	2021-241106	Accountant in Practice	5	1	0	0	1	0	0	0	7	0	0	0	0	0	4	3	0	7
PROFESSION ALS	2021-242208-1	Risk Compliance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

PROFESSION ALS	2021-242210	Business Administrator	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3
PROFESSION ALS	2021-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-242303-1	Business Unit Advisor	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-242303-10	Hr Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2021-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2021-242401-3	Training Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2021-243103-3	Tourism Officer	3	2	0	0	1	0	0	0	6	0	0	0	0	0	5	1	0	6
PROFESSION ALS	2021-243201	Communication Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-261102-4	Legal Researcher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2021-261107	Legal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-263101-19	Economic Analyst	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS Totals			25	3	0	0	13	1	0	0	42	0	0	0	0	0	21	20	1	42
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-311201	Civil Engineering Technician	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-333910	Business Support Coordinator	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-334302	Personal Assistant	1	1	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351201-3	ICT Systems Analysis Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2021-351301	Computer Network Technician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351302	Geographic Information Systems Technicians	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			3	1	0	0	3	2	0	0	9	0	0	0	0	0	5	4	0	9
CLERICAL SUPPORT WORKERS	2021-411101-13	Administrative Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-411101-9	Administration Clerk / Officer	3	1	0	0	0	0	0	0	4	0	0	0	0	0	1	3	0	4
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	0	0	0	1	2	0	0	0	3	0	0	0	0	0	0	2	1	3
CLERICAL SUPPORT WORKERS	2021-422101	Tourist Information Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-431101-6	Accounting Clerk	1	0	0	1	0	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2021-432101-4	Stores Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-441202-3	Messenger	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2021-441501-8	Records Clerk / Coordinator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2
CLERICAL SUPPORT WORKERS	2021-441502-3	Photographic Machine Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
CLERICAL SUPPORT WORKERS	2021-441903-1	Administration Officer	1	0	0	1	0	0	0	0	2	0	0	0	0	0	0	1	1	2
CLERICAL SUPPORT WORKERS	2021-441903-2	Programme / Project Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS Totals			9	1	0	3	8	0	0	0	21	0	0	0	0	0	1	15	5	21
SERVICE AND SALES WORKERS	2021-515104-1	Cleaning Supervisor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
SERVICE AND SALES WORKERS	2021-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2
ELEMENTARY OCCUPATIONS	2021-811201-7	Cleaner (Non-domestic)	3	2	0	0	0	0	0	0	5	0	0	0	0	0	0	3	2	5

ELEMENTARY OCCUPATIONS	2021-821401	Garden Workers	0	0	0	0	2	2	0	0	4	0	0	0	0	0	0	4	0	4
ELEMENTARY OCCUPATIONS	2021-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS Totals			3	2	0	0	3	2	0	0	10	0	0	0	0	0	0	8	2	10

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Environmental Management	Bursary	Postgraduate Diploma in Environmental Management	118421					NQF Level 8	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial Management	Bursary	Bachelor of Commerce in Financial Management	118637					NQF Level 7	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Infrastructure Civil	Bursary	Bachelor of Engineering Technology Honours in Civil Engineering	118411					NQF Level 8	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Environmental Management	Bursary	Master of Environmental Management	118966					NQF Level 9	Other funding - government, donors, other SETAs	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Business Management	Bursary	Postgraduate Diploma in Business Administration	118287					NQF Level 9	Other funding - government, donors, other SETAs	3
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Supply Chain Management	Bursary	Occupational Certificate: Supply Chain Practitioner	110942					NQF Level 6	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Tourism Management	Skills Programme towards a Qualification	Diploma in Tourism Management	118172			Diploma in Tourism Management		NQF Level 7	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Fire Fighting - Advanced course	Skills Programme towards a Qualification	Further Education and Training Certificate: Fire and Rescue Operations	57803			Fire Technology		NQF Level 5	Other Municipality funding	1

Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Internal Auditing	Skills Programme towards a Qualification	Postgraduate Diploma in Internal Auditing	118662			Certified Internal Audit		NQF Level 8	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Business Management	Skills Programme towards a Qualification	National Certificate: Local Economic Development	36437			Masters in Local Economic Development		NQF Level 6	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Project Management	Skills Programme towards a Qualification	Higher Certificate in Project Management	118442			Project Management		NQF Level 5	Other Municipality funding	16
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Business Management	Skills Programme towards a Qualification	Postgraduate Diploma in Business Management	118464					NQF Level 8	Other Municipality funding	3
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Public Administration and Management	Skills Programme towards a Qualification	Bachelor of Public Management	118269			Diploma in Public Management		NQF Level 7	Other Municipality funding	6
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	IT Auditing Skills	Skills Programme towards a Qualification	Postgraduate Diploma in Internal Auditing	118662			Occupational Certificate: ICT Internal Audit		NQF Level 8	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Management and Leadership	Skills Programme towards a Qualification	Advanced Diploma in General Management	118281			General Management and Communication		NQF Level 7	Other Municipality funding	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Financial Management	Skills Programme towards a Qualification	Certificate: Municipal Financial Management	48965			MFMP		NQF Level 6	LGSETA - Discretionary Grant funds	17
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Human Resource Planning and Implementation	Skills Programme towards a Qualification	Higher Certificate in Human Resource Management	118461			HC: Human Resource		NQF Level 5	Other Municipality funding	1

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Public Relations	Skills Programme towards a Qualification	Occupational Certificate: Public Service Administrator	118766			HC: Public Relations		NQF Level 5	Other Municipality funding	2
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Property Development & Management	Skills Programme towards a Qualification	Occupational Certificate: Real Estate Agent	118714			Higher Certificate in Property or Real Estate Management		NQF Level 4	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Business Management	Skills Programme towards a Qualification	Postgraduate Diploma in Business Administration	118287			Honours Business Administration		NQF Level 8	Other Municipality funding	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Management	Short Course: Non-credit					Climate Change		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Fleet Management	Short Course: Non-credit					Fleet Management		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Employee Assistance	Short Course: Non-credit					Employee wellness		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Local Government Law & Public Administration	Short Course: Non-credit					Legal Drafting Course		Below NQF Level 1	Other Municipality funding	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Construction Site Management	Short Course: Non-credit					Construction Management		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Construction Site Management	Short Course: Non-credit					Construction Claim		Below NQF Level 1	Other Municipality funding	4
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Change Management	Short Course: Non-credit					Change Management		Below NQF Level 1	Other Municipality funding	1

Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Law Enforcement and By-laws	Short Course: Non-credit					Law Enforcement		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Records and Archives Management	Short Course: Non-credit					Records Management Disposal		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Risk Management	Short Course: Non-credit					Risk Management		Below NQF Level 1	Other Municipality funding	1
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Strategic Management and Planning	Short Course: Non-credit					Strategic & Change Management		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Data Collection and Analysis	Short Course: Non-credit					Introduction to Data Base Management		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Monitoring & Evaluation	Short Course: Non-credit					Monitoring and Evaluation		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Property Development & Management	Short Course: Non-credit					Property Investment and Development		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Occupational Health and Safety	Short Course: Non-credit					OHS		Below NQF Level 1	Other Municipality funding	7
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	First Aid in the workplace	Short Course: Non-credit					First Aid		Below NQF Level 1	Other Municipality funding	6

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Cleaning Systems	Short Course: Non-credit					Cleaners Training		Below NQF Level 1	Other Municipality funding	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Ethics	Short Course: Non-credit					Continuous Professional Development		Below NQF Level 1	Other Municipality funding	4
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Media Relations and Stakeholder Engagement	Short Course: Non-credit					Government Media Essential Tools		Below NQF Level 1	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Auding and Financial Management	Short Course: Non-credit					How to develop an Audit Plan		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Microsoft Office (Word, Excel and PowerPoint)	Short Course: Non-credit					Microsoft Access		Below NQF Level 1	Other Municipality funding	7
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Records and Archives Management	Short Course: Non-credit					Records Management		Below NQF Level 1	Other Municipality funding	1
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Other	Short Course: Non-credit					UAV Drone Training		Below NQF Level 1	Other Municipality funding	2
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Community Development	Short Course: Non-credit					Fundamentals for Human Settlements		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Protocol and Diplomacy Training	Short Course: Non-credit					Protocol and Etiquette training.		Below NQF Level 1	Other Municipality funding	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	CAD - Computer Aided Design	Short Course: Non-credit					AUTOCAD		Below NQF Level 1	Other Municipality funding	3

Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Programming	Short Course: Non-credit					Introduction to Programming		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Management	Short Course: Non-credit					Air Quality Management		Below NQF Level 1	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Facility Management	Short Course: Non-credit					Budget		Below NQF Level 1	Other Municipality funding	4
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Asset Maintenance and Management	Short Course: Non-credit					Asset Management		Below NQF Level 1	Other Municipality funding	4
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	GIS - Geographical Information Systems Mapping	Short Course: Non-credit					Geo-Web Design and Management		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Information Systems	Short Course: Non-credit					ITIL 4 Certification		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Management	Short Course: Non-credit					Vector Control Training		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	GRAP / Accounting Standard Update and Implementation Standards	Short Course: Non-credit					GRAP		Below NQF Level 1	Other Municipality funding	9
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Hazardous Material Management	Short Course: Non-credit					HAZMAT 1/2		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial auditing for Internal Auditors - Public Sector	Short Course: Non-credit					Financial Auditing for Internal Auditors-Public Sector		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Market Research	Short Course: Non-credit					Social Media and Digital Marketing		Below NQF Level 1	Other Municipality funding	2

Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Labour Relations in the workplace	Short Course: Non-credit					Labour Relations		Below NQF Level 1	Other Municipality funding	3
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Impact Assessment	Short Course: Non-credit					EMI		Below NQF Level 1	Other Municipality funding	8
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Customer Service Excellence Skills	Short Course: Non-credit					Customer Helpdesk Consultant		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Report Writing	Short Course: Non-credit					Report Writing		Below NQF Level 1	Other Municipality funding	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Conflict Management	Short Course: Non-credit					Conflict Management		Below NQF Level 1	Other Municipality funding	1
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Project Management Advanced	Short Course: Non-credit					Managing Projects with MS Projects		Below NQF Level 1	Other Municipality funding	1
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Construction Site Management	Short Course: Non-credit					Construction Regulations and Standards		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Performance Management	Short Course: Non-credit					Auditing the Management & Reporting of Performance Information in the Public Sector		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Mentoring and Coaching	Short Course: Non-credit					Mentoring and Coaching		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial Management	Short Course: Non-credit					MSCOA		Below NQF Level 1	Other Municipality funding	4

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Supervisory	Short Course: Non-credit					Supervisory		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Performance Management System	Short Course: Non-credit					How to Audit Performance Management for Public Sector Internal Auditors		Below NQF Level 1	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Enterprise Development and Business Management	Short Course: Non-credit					Enterprise Resource Planning Audit		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Ethics	Short Course: Non-credit					GISC & T Ethics and Law		Below NQF Level 1	Other Municipality funding	1
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Systems Management	Short Course: Non-credit					Applied Mathematics for GISc Basic Statistics		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	IT Governance	Short Course: Non-credit					Certified in the Governance of Enterprise IT		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	IT Technical	Short Course: Non-credit					Microsoft Azure Fundamentals /Administrator		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	IT Technical	Short Course: Non-credit					AWS Certified Cloud Practitioner CLF-CO2		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Management and Supervisory Development	Short Course: Non-credit					Management Development Programme		Below NQF Level 1	Other Municipality funding	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	COBIT - Control Objectives for Information and Related Technology	Short Course: Non-credit					COBIT 2019		Below NQF Level 1	Other Municipality funding	1

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	4x4 Driver's Licence	Short Course: Non-credit					Drivers License		Below NQF Level 1	LGSETA - Discretionary Grant funds	4
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Practice	Short Course: Non-credit					Vector Control Course		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Labour Relations in the workplace	Short Course: Non-credit					Advance Labour Relations		Below NQF Level 1	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Management	Short Course: Non-credit					Water Management		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial Management	Short Course: Non-credit					National Diploma in Payroll Administration		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	VAT Reconciliation	Short Course: Non-credit					VAT		Below NQF Level 1	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Supply Chain Management	Short Course: Non-credit					Fundamentals of Auditing the Supply Chain Management (Procurement Function)		Below NQF Level 1	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	IT Audit and Governance	Short Course: Non-credit					How to Audit Information Technology General Controls for Non-IT Auditors		Below NQF Level 1	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Facility Management	Short Course: Non-credit					Facilities and Maintenance Management		Below NQF Level 1	Other Municipality funding	4

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Policy Development and Implementation	Short Course: Non-credit					Drafting Policies		Below NQF Level 1	Other Municipality funding	1
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Data Collection and Analysis	Short Course: Non-credit					Data Manipulation		Below NQF Level 1	Other Municipality funding	1
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Contract Management	Short Course: Non-credit					Contract Management		Below NQF Level 1	Other Municipality funding	5
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	IT Technical	Short Course: Non-credit					Comp TIA A+ N+ S+		Below NQF Level 1	Other Municipality funding	3
Totals												226

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2024 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-341201-4	Community Development Worker	50	50	0	0	50	50	0	0	200	0	0	0	0	0	100	100	0	200	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-351301	Computer Network Technician	30	20	0	0	30	20	0	0	100	0	0	0	0	0	100	0	0	100	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2021-313201-2	Water Treatment Plant Operator	30	20	0	0	30	20	0	0	100	0	0	0	0	0	60	40	0	100	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			110	90	0	0	110	90	0	0	400	0	0	0	0	0	260	140	0	400	0
CLERICAL SUPPORT WORKERS	2021-413201-5	Computer Clerk	20	20	0	0	20	20	0	0	80	0	0	0	0	0	80	0	0	80	0
CLERICAL SUPPORT WORKERS Totals			20	20	0	0	20	20	0	0	80	0	0	0	0	0	80	0	0	80	0
SERVICE AND SALES WORKERS	2021-541101	Fire Fighter	10	10	0	0	10	10	0	0	40	0	0	0	0	0	40	0	0	40	0
SERVICE AND SALES WORKERS	2021-514101	Hairdresser	30	10	0	0	10	10	0	0	60	0	0	0	0	0	60	0	0	60	0
SERVICE AND SALES WORKERS Totals			40	20	0	0	20	20	0	0	100	0	0	0	0	0	100	0	0	100	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2021-643202-3	Automotive / Car / Ship Spraypainter	10	10	0	0	20	20	0	0	60	0	0	0	0	0	40	20	0	60	0

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2021-613101-4	Farmer and Grazier	30	30	0	0	30	30	0	0	120	0	0	0	0	0	120	0	0	120	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2021-642601	Plumber	30	20	0	0	30	20	0	0	100	0	0	0	0	0	60	40	0	100	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2021-642602-3	Solar Photovoltaic Installer	20	20	0	0	20	20	0	0	80	0	0	0	0	0	40	40	0	80	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2021-642605-3	Water Reticulation Practitioner	20	10	0	0	20	10	0	0	60	0	0	0	0	0	60	0	0	60	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			110	90	0	0	120	100	0	0	420	0	0	0	0	0	320	100	0	420	0
ELEMENTARY OCCUPATIONS	2021-831301-9	Road Construction / Maintenance Labourer	50	50	0	0	50	50	0	0	200	0	0	0	0	0	100	100	0	200	0
ELEMENTARY OCCUPATIONS Totals			50	50	0	0	50	50	0	0	200	0	0	0	0	0	100	100	0	200	0
Totals			330	270	0	0	320	280	0	0	1200	0	0	0	0	0	860	340	0	1200	0

E8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQ A/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Treatment Plant Operator	2021-313201-2	Water Plant Operator	Learnership	National Certificate: Water and Wastewater Treatment Process Operations	58951	08Q080058291362	National Certificate in Wastewater Treatment Operations		NQF Level 2	LGSETA - Discretionary Grant funds	50	50
Water Treatment Plant Operator Totals													50	50
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Community Development Worker	2021-341201-4	Community Development	Learnership	Further Education and Training Certificate: Leadership Development	50081	14Q140035421605	National Certificate in Leadership Development Level 4		NQF Level 4	LGSETA - Discretionary Grant funds	100	100
Community Development Worker Totals													100	100
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Computer Network Technician	2021-351301	Computer Skills Intermediate Training	Skills Programme towards a Qualification	Higher Certificate in Computers and Administration	118441			Computer network Technicians	NQF Level 5	LGSETA - Discretionary Grant funds	50	50
Computer Network Technician Totals													50	50
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Computer Clerk	2021-413201-5	Community Development	Skills Programme towards a Qualification	Higher Certificate in Computers and Administration	118441			Computer skills	NQF Level 5	LGSETA - Discretionary Grant funds	40	40
Computer Clerk Totals													40	40
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Hairdresser	2021-514101	Other	Short Course: Non-credit					Hairdresser	Below NQF Level 1	LGSETA - Discretionary Grant funds	40	20
Hairdresser Totals													40	20

Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Fire Fighter	2021-541101	Fire Fighting - Advanced course	Learnership	National Certificate: Emergency Services Supervision : Fire and Rescue Operations	64390	14Q140047001305	Further Education and Training Certificate: Fire and Rescue Operations		NQF Level 5	LGSETA - Discretionary Grant funds	20	20
Fire Fighter Totals												20	20	
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Farmer and Grazier	2021-613101-4	Animal Production	Short Course: Non-credit					Animal Production/ Farmer & Grazier	Below NQF Level 1	LGSETA - Discretionary Grant funds	60	60
Farmer and Grazier Totals												60	60	
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumber	2021-642601	Plumbing: Pre Trade Test	Skills Programme towards a Qualification	Further Education and Training Certificate: Plumbing	58782			Plumbing	NQF Level 5	LGSETA - Discretionary Grant funds	50	50
Plumber Totals												50	50	
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Solar Photovoltaic Installer	2021-642602-3	Renewable Energy Technology	Short Course: Non-credit					Solar Photovoltaic Installer	Below NQF Level 1	LGSETA - Discretionary Grant funds	40	40
Solar Photovoltaic Installer Totals												40	40	
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Reticulation Practitioner	2021-642605-3	Water Reticulation	Learnership	Occupational Certificate: Water Process Controller	102255	32Q320192171813	Water Process Controller		NQF Level 3	LGSETA - Discretionary Grant funds	30	30
Water Reticulation Practitioner Totals												30	30	
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Automotive / Car / Ship Spraypainter	2021-643202-3	Mechanical Services	Learnership	Occupational Certificate: Quality Test Automator	118789	32Q320168251795	Quality Test Automator		NQF Level 5	LGSETA - Discretionary Grant funds	20	40
Automotive / Car / Ship Spraypainter Totals												20	40	
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Road Construction / Maintenance Labourer	2021-831301-9	Road Construction	Skills Programme towards a Qualification	Advanced Diploma in Construction Management	118399			Road Construction/Maintenance	NQF Level 7	LGSETA - Discretionary Grant funds	100	100
Road Construction / Maintenance Labourer Totals												100	100	

F1. Reporting on Training Expenditure for 1 May 2023 - 30 April 2024

Reporting on Training Expenditure						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	81059	0	0	0	0	0
Outstanding Mandatory Grant funds from previous year	0	0	0	0	0	0
Discretionary Grants funds	0	0	0	0	0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	930000	0	440981	0	930000	0
Totals	1011059	0	440981	0	930000	0

F2. Total Actual Training Beneficiaries from 1 May 2023 - 30 April 2024

Total Actual Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Good Governance and Public Participation	15	6	21	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Viability and Management	1	2	3	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Basic Service Delivery	0	0	0	0	0	0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Municipal Institutional Development and Transformation	0	0	0	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Local Economic Development	5	2	7	0	0	0
Totals			21	10	31	0	0	0

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2023 - 30 April 2024

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	0	0	0	0	0
National Senior Certificate	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2023 - 30 April 2024

Total Actual Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	2	2
Local Labour Forum	3	5	8	1	0
Training Committee	3	6	9	1	0
Totals	7	11	18	4	2

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2023 - 30 April 2024 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
MANAGERS	2021-134901-10	Environmental Health Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS Totals			0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2021-226301	Environmental Health Officer	6	0	0	0	1	0	0	0	7	0	0	0	0	0	2	5	0	7
PROFESSION ALS	2021-241104-4	Auditor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2021-241106	Accountant in Practice	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2
PROFESSION ALS	2021-242208-1	Risk Compliance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2021-242303-10	Hr Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2021-243103-3	Tourism Officer	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3
PROFESSION ALS	2021-261102-4	Legal Researcher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS Totals			13	0	0	0	5	0	0	0	18	0	0	0	0	0	10	8	0	18
CLERICAL SUPPORT WORKERS	2021-411101-9	Administration Clerk / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-412101	Secretary (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-422601	Receptionist (General)	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2
CLERICAL SUPPORT WORKERS	2021-432101-4	Stores Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2021-441202-3	Messenger	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS Totals			4	0	0	0	2	0	0	0	6	0	0	0	0	0	0	5	1	6
ELEMENTARY OCCUPATIONS	2021-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Supply Chain Management	Skills Programme towards a Qualification	Occupational Certificate: Supply Chain Practitioner	110942					NQF Level 5	Other Municipality funding	1
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Local Government Law & Public Administration	Short Course: Non-credit					Know and Live our Constitution		Below NQF Level 1	Other funding - government, donors, other SETAs	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Environmental Management	Short Course: Non-credit					Continuous Professional Development		Below NQF Level 1	Other Municipality funding	8
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Supervisory	Short Course: Non-credit					Supervisory Management Skills		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Labour Relations in the workplace	Short Course: Non-credit					Labour Dispute Resolution		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Municipal Administration	Short Course: Non-credit					Municipal Staff Regulations		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Employee Assistance	Short Course: Non-credit					Employee Assistance Programme		Below NQF Level 1	Other Municipality funding	1

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Stores and Inventory Management	Short Course: Non-credit					Effective Inventory Planning and Stock Control		Below NQF Level 1	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	IT Audit and Governance	Short Course: Non-credit					Conducting an IT Audit for non-IT Auditors		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Risk Management	Short Course: Non-credit					Risk Management		Below NQF Level 1	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Auditing and Ethics	Short Course: Non-credit					Professional Internal Auditors Assessment		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Employment Equity	Short Course: Non-credit					Employment Equity		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Office Administration	Short Course: Non-credit					Office Administration & Executive Support Programme		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Supervisory	Short Course: Non-credit					Supervisory Management Skills		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Facility Management	Short Course: Non-credit					Facility Management and Maintenance		Below NQF Level 1	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Customer Care/Client Services	Short Course: Non-credit					Customer Service Training for Government Employees		Below NQF Level 1	Other Municipality funding	2

Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Strategic Management and Planning	Short Course: Non-credit					Introduction to Strategic Planning & Management		Below NQF Level 1	Other funding - government, donors, other SETAs	2
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Financial Management	Short Course: Non-credit					Introduction to Financial Management & Budgeting		Below NQF Level 1	Other funding - government, donors, other SETAs	3
Totals												31

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2023 - 30 April 2024 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male