



# FRANCES BAARD

DISTRICT MUNICIPALITY / DISTRIKSMUNISIPALITEIT  
MASEPALA WA SEDIKA / U MASEPALA WE SITHILI

## Executive summary of the district IDP - Review 2023/24; Planning 2024/25

In accordance with the provisions of the Municipal Systems Act of 2000, Council adopted the final draft Integrated Development Plan (IDP) on the 16 May 2024. All processes as per the Municipal Systems Act, district IDP framework and process plan were followed. The summary of the strategic objectives and projects that were adopted for implementation in the 2024/25 financial year. Copies of the complete IDP document have been placed at all local municipalities for public viewing. All enquiries can be directed to the Municipal Manager during regular office hours (7:30 AM to 4:30 PM) either by telephone at 053 838 0911 or by email: sulaiman.jinnah@fbdm.co.za.

### KPA 1 – SUSTAINABLE MUNICIPAL INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICE DELIVERY

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>PROGRAMME MANAGEMENT AND ADVISORY SERVICES</b>							
To assist LM's with infrastructure upgrading, operations and maintenance	Prioritised project lists to guide the upgrading, operations, and maintenance of infrastructure in the district	Number of municipalities assisted with the finalisation of prioritised project lists	4	4	4	4	4
	Spending of allocated funds to support infrastructure operations and maintenance in the LMs	Percentage of allocated budget spent annually	100%	100%	100%	100%	100%
	Submission of monitoring reports developed to support infrastructure operations and maintenance in the LMs	Number of monitoring reports	4	4	4	4	4
To create job opportunities for the unemployed through the promotion of EPWP principles.	Number of Full-time equivalents (FTEs) created as per DORA	Number of FTEs created	14	37	17	14	14
To support improved infrastructure planning in the district Rural Roads Asset Management System (RRAMS)	Percentage progress on the implementation of the RRAMS project to support improved infrastructure planning in the LMs as per the annual business plan	Percentage implementation of the annual business plan	100%	100%	100%	100%	100%
To support the provision of potable water, sanitation facilities, electricity and streets and stormwater households in the district	Prioritised project lists for capital infrastructure projects in the district	Number of municipalities assisted with the finalisation of prioritised project lists	4	4	4	4	4
	Spending of allocated funds to support capital infrastructure projects in the LMs	Percentage of allocated budget spent annually	100%	100%	100%	100%	100%
	Submission of project monitoring reports developed to support capital infrastructure projects in the LMs	Number of monitoring reports	4	4	4	4	4
To implement Energy Efficiency and Demand Side Management (EEDSM) initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency	Percentage progress on the implementation of the EEDSM project in the LMs as per the annual business plan	Percentage implementation of the annual EEDSM business plan	-	-	100%	100%	100%
<b>HOUSING</b>							
To facilitate the reduction of the housing backlog	Developed and reviewed Human Settlements Sector Plans	Number of Human Settlement sector-plans developed and reviewed	4x sector plans developed	4x sector plans reviewed	4x sector plans reviewed	4x sector plans reviewed	4x sector plans reviewed
	Facilitate the subsidy application process	Number of progress reports	4	4	4	4	4
Monitoring of human settlements development in 3 local municipalities	Reporting on the accreditation programme	Number of accreditation reports to COGHSTA	12	12	12	12	12
		Number of accreditation reports to National Dept. of Human Settlements	4	4	4	4	4

## KPA 2 - LOCAL ECONOMIC DEVELOPMENT

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>LOCAL ECONOMIC DEVELOPMENT</b>							
To support the development of a diverse economy	Completion of programmes aimed at the diversification of the district economy	Percentage completion of planned diversification programmes	100%	100%	100%	100%	100%
To support the development of learning and skilful economies	Completion of programmes aimed at developing learning and skilful economies	Percentage completion of planned programmes	100%	100%	100%	100%	100%
To facilitate the development of enterprises	Completion of programmes aimed at developing enterprises	Percentage completion of planned programmes	100%	100%	100%	100%	100%
To facilitate the development of inclusive economies	Completion of programmes aimed at developing inclusive economies	Percentage completion of planned programmes	100%	100%	100%	100%	100%
<b>TOURISM</b>							
To promote tourism in the Frances Baard District	Upgrading, restoration and promoting of tourist attractions	Percentage upgrading, restoration and promoting of tourist attractions	100%	100%	100%	100%	100%
	Facilitate strategic partnerships and participation of tourism role-players	Percentage implementation of annual action plans to facilitate strategic partnerships and participation of tourism role-players	100%	100%	100%	100%	100%

## KPA 3 - MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION

<b>ENVIRONMENTAL HEALTH MANAGEMENT</b>							
To monitor and enforce national environmental health norms and standards in the Frances Baard District	Law enforcement	Implementation of law enforcement	–	100%	100%	100%	100%
	Water samples to monitor water quality	Number of water samples collected and analysed	480	480	480	480	480
	Inspections at food premises to determine food safety	Number of inspections at food premises	700	700	700	700	700
	Surface swabs to analyse for diseases and other health risks	Number of surface swabs collected for analysis	180	180	180	180	180
	Food handlers trained in environmental health requirements	Number of food handlers trained	420	420	420	420	420
	Inspections to determine health safety at non-food premises	Number of inspections conducted at non-food premises to determine health safety	336	364	392	420	420
	Development and implementation of tariffs policy	Percentage progress on the development of the environmental health tariff policy	–	50%	50%	–	–
		Percentage implementation of the approved environmental health tariff policy	–	–	–	100%	100%
To implement and monitor environmental planning and management in the Frances Baard District	Successful awareness campaigns conducted	Number of awareness campaigns	84	84	84	84	84
	Environmental calendar days successfully celebrated	Number of environmental calendar days celebrated	7	7	7	7	7
	Updating of atmospheric emissions inventory	Number of atmospheric emissions inventory updates performed	4	4	4	4	4
	Air quality ambient monitoring reports to assess air quality in the district	Number of monitoring reports	4	4	4	4	4
	Develop and implementation of the climate change project	Percentage progress on the development of the climate change project	100%	100%	–	–	–
		Percentage implementation of the climate change project	--	--	100%	100%	100%
	Review of the Air Quality Management Plan	Percentage review of the Air Quality Management Plan	100%	100%	–	–	–
Review of the Integrated Waste Management Plan	Percentage progress in the review of the Integrated Waste Management Plan	100%	100%	–	–	–	

## KPA 2 – LOCAL ECONOMIC DEVELOPMENT

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>LOCAL ECONOMIC DEVELOPMENT</b>							
To support the development of a diverse and innovation driven local economies	Completion of programmes aimed at the diversification of the district economy	Percentage completion of planned diversification programmes	100%	100%	100%	100%	100%
To support the development of a learning and skilful economies	Completion of programmes aimed at developing learning and skilful economies	Percentage completion of planned programmes	100%	100%	100%	100%	100%
To facilitate the development & support of enterprises	Completion of programmes aimed at developing enterprises	Percentage completion of planned programmes	100%	100%	100%	100%	100%
To facilitate the development of inclusive local economies	Completion of programmes aimed at developing inclusive economies	Percentage completion of planned programmes	100%	100%	100%	100%	100%
<b>TOURISM</b>							
To promote tourism in the Frances Baard District	Upgrading, restoration and promoting of tourist attractions	Percentage upgrading, restoration and promoting of tourist attractions	100%	100%	100%	100%	100%
	Facilitate strategic partnerships and participation of tourism role-players	Percentage implementation of annual action plans to facilitate strategic partnerships and participation of tourism role-players	100%	100%	100%	100%	100%

## KPA 3 – MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>ENVIRONMENTAL HEALTH MANAGEMENT</b>							
To monitor and enforce national environmental health norms and standards in the Frances Baard District	Implementation of municipal health by-laws	Percentage Implementation of municipal health by-laws	–	–	100%	100%	100%
	Water samples to monitor water quality	Number of water samples collected and analysed	480	480	480	480	480
	Inspections at food premises to determine food safety	Number of inspections at food premises	700	700	700	700	700
	Surface swabs to analyse for diseases and other health risks	Number of surface swabs collected for analysis	180	180	180	180	180
	Food handlers trained in environmental health requirements	Number of food handlers trained	420	420	420	420	420
	Inspections to determine health safety at non-food premises	Number of inspections conducted at non-food premises to determine health safety	336	364	392	420	420
	Development and implementation of tariffs policy	Percentage progress on the development of the environmental health tariff policy	–	50%	50%	–	–
		Percentage implementation of the approved environmental health tariff policy	–	–	–	100%	100%

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>ENVIRONMENTAL HEALTH MANAGEMENT</b>							
	Successful awareness campaigns conducted	Number of awareness campaigns conducted	84	84	84	84	84
	Environmental calendar days successfully celebrated	Number of environmental calendar days celebrated	7	7	7	7	7
	Updating of atmospheric emissions inventory	Number of atmospheric emissions inventory updates performed	4	4	4	4	4
	Air quality ambient monitoring reports to assess air quality in the district	Number of monitoring reports	4	4	4	4	4
	Develop and implementation of the climate change project	Percentage progress on the development of the climate change project	100%	100%	-	-	-
		Percentage implementation of the climate change project	-		100%	100%	100%
	Review of the Air Quality Management Plan	Percentage review of the Air Quality Management Plan	100%	100%	-	-	-
	Review of the Integrated Waste Management Plan	Percentage progress in the review of the Integrated Waste Management Plan	100%	100%	-	-	-
<b>DISASTER MANAGEMENT</b>							
To support 3 local municipalities by creating integrated institutional capacity for Disaster Management	Training of volunteers in disaster risk management	Number of volunteers trained	20	20	20	20	20
	Review of the disaster management plans for the district municipality and 3x LMs	Number of disaster management plans reviewed	-	-	-	4	-
	Training of emerging farmers in disaster risk management	Percentage implementation of training for emerging farmers	-	100%	-	-	-
To reduce risks and build resilience for all communities within the district	Conduct disaster management awareness programmes within the district	Number of awareness programmes conducted	4	4	4	4	4
To assist local municipalities by implementing response and recovery mechanisms as per National Disaster Management Framework	Assist communities after disastrous events	Percentage response to requests on disastrous incidents in the local municipalities	100%	100%	100%	100%	100%
To develop institutional capacity and acquire resources for firefighting services for 3 local municipalities in the district	Secure facilities and maintain firefighting equipment for 3x LMs	Percentage securing and maintenance of firefighting equipment for 3x LMs	100%	100%	100%	100%	100%
To safeguard Councils assets by continuously maintaining and upgrading physical security systems	Secure and maintain council's security systems	Number of security systems maintained	3	3	3	3	3

### KPA 3 – MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>INFORMATION COMMUNICATION TECHNOLOGY (ICT)</b>							
To upgrade obsolete ICT infrastructure and implement agile ICT solutions within the district.	Upgrading of ICT infrastructure and implementation of ICT solutions within the district	Percentage upgrading and implementation	100%	100%	100%	100%	100%
To provide technical support to three local municipalities.	Provision of technical support to local municipalities	Percentage implementation of the annual support plan	100%	100%	100%	100%	100%
<b>GEOGRAPHIC INFORMATION SYSTEM</b>							
To promote the use of GIS as a tool in the district	Provision of GIS services in the district	Percentage access and maintenance of GIS in the district	100%	100%	100%	100%	100%
<b>SPATIAL PLANNING</b>							
To facilitate the development of urban and rural areas in accordance with the relevant legislation.	Processed land development applications received.	Percentage of land development applications received from LMs processed	100%	100%	100%	100%	100%
	Development of precinct plans	Percentage progress on the development of precinct plans for 2x LMs	100% Development of a precinct plan for Dikgatlong LM	100% Development of a precinct plan for Magareng LM	100% Development of a precinct plan for Magareng LM	-	-
	Development of nodal plans	Percentage development of nodal plans for 2x LMs	-	-	100% Development of a nodal plan for Phokwane LM	-	100% Development of a nodal plan for Dikgatlong LM
	Township revitalisation and urbanisation plan developed	Percentage progress on township revitalisation and urbanisation plan developed for Magareng LM	-	-	-	100%	-

### KPA4: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>COMMUNICATION AND MEDIA</b>							
To keep the public informed on government activities in the district	Communication strategy to regulate external communication in the district	Percentage implementation of an annual action plan	100%	100%	100%	100%	100%
	Development of media policies for 2x local municipalities	Percentage development of media policies	100%	-	-	-	-
	Development of communication policies for 3x local municipalities	Percentage development of communication policies	-	100%	-	-	-
To improve internal communication through the implementation of the internal communication plan	Successfully implemented internal communication plan	Percentage implementation of the internal communication plan	100%	100%	100%	100%	100%
<b>YOUTH DEVELOPMENT</b>							
To facilitate and coordinate youth development in the district	Coordination of stakeholders	Number of engagement platforms facilitated	4	4	4	4	4
	Youth Development Programmes coordinated within the district	Percentage coordination of youth development programmes	100%	100%	100%	100%	100%

#### KPA4: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
<b>SPECIAL PROGRAMMES</b>							
To facilitate and coordinate special programmes in the district	Facilitation and coordination of special programmes in the district	Percentage completion of planned programmes	100%	100%	100%	100%	100%

#### KPA 5: FINANCIAL VIABILITY AND MANAGEMENT

Objective	Key Performance Indicator	Unit of measurement	Key Performance Target				
			Year	Year	Year	Year	Year
			2022/23	2023/24	2024/25	2025/26	2026/27
To ensure compliance to all accounting and legislative reporting requirements	Compliance to budgeting and reporting requirements	Percentage compliance to legislation	100%	100%	100%	100%	100%
To ensure sound financial management practices according to National Treasury guidelines	To implement sound financial management (revenue & expenditure) practices in accordance with National Treasury Regulations	Percentage compliance	100%	100%	100%	100%	100%
To ensure implementation of supply chain management policies and related prescripts	Compliance with Treasury's supply chain management system	Percentage compliance	100%	100%	100%	100%	100%
To provide financial management support to Local Municipalities in the district	Provide financial management support to local municipalities	Percentage analysis of the municipal budgets	100%	100%	100%	100%	100%

#### PROJECTS FOR 2024/25

IDP OBJECTIVE	PLANNED PROJECTS
<b>PROGRAMME MANAGEMENT AND ADVISORY SERVICES</b>	
To assist LMs with infrastructure upgrading, operations and maintenance. (O&M Projects)	Operations and maintenance of water and sanitation infrastructure, roads and stormwater, electricity and waste management infrastructure
To support the provision of potable water, sanitation facilities, electricity, and streets and stormwater households in the district (capital projects)	Provision of funding and technical support to local municipalities on the IDP approved projects.
To create job opportunities for the unemployed through the promotion of EPWP principles	<ul style="list-style-type: none"> <li>Brick production project in Magareng LM</li> <li>Brick production project in Dikgatlong LM</li> <li>Youth entrepreneurship development programme in FBDM.</li> </ul>
To support improved infrastructure planning in the district - RRAMS	<ul style="list-style-type: none"> <li>Update information on the system.</li> <li>Project Management</li> <li>Road geospatial data assessment</li> <li>Road visual condition assessment</li> <li>Road inventory data assessment</li> </ul>
To implement Energy Efficiency and Demand Side Management (EEDSM) initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency	Retrofitting of streetlights and high mast lights in the district
<b>HOUSING</b>	
To facilitate the reduction of the housing backlog	Review of 4 HSSP and 4 Chapters for IDP
<b>GIS AND SPATIAL PLANNING</b>	
To promote the use of GIS as a tool in the district	<ul style="list-style-type: none"> <li>Procurement of UAV Drone for Frances Baard District Municipality</li> <li>Land Audit and cadastral update for Frances Baard District Municipality</li> <li>Support to LM e.g., Requests spatial information.</li> </ul>
To facilitate the development of urban and rural areas in accordance with the relevant legislation	Quarterly sitting of the DMPT to process land development applications for Magareng, Dikgatlong and Phokwane
	<ul style="list-style-type: none"> <li>Development of a Nodal Plan for Phokwane LM</li> <li>Development of Precinct Plan for Magareng LM</li> </ul>
<b>LED AND TOURISM</b>	
To support the development and innovation of local economy	<ul style="list-style-type: none"> <li>Trade and investment opportunities promoted (LED Expo's).</li> <li>Organise and hosting local LED Expo's</li> </ul>
To support the development of a learning and skillful economies	<ul style="list-style-type: none"> <li>To host Global Entrepreneur Week (GEW)</li> <li>YEDP training programme</li> </ul>
To facilitate the development and support of enterprises	SMME support through machinery and equipment Grant
To facilitate the development of inclusive local economies	SMME Evaluations (Machinery and Equipment)

**PROJECTS FOR 2024/25**

IDP OBJECTIVE	NAME OF PROJECT
<b>LED AND TOURISM</b>	
To promote tourism in Frances Baard District	<ul style="list-style-type: none"> <li>• Tourism awareness campaigns</li> <li>• N12 promotion</li> <li>• Participate at trade expo</li> <li>• Tourism and business studies school business plan competition</li> <li>• Tourism associations</li> <li>• Events and festival support</li> </ul>
To support the provision of potable water, sanitation facilities, electricity, and streets & stormwater households in the district (Capital projects)	Provision of funding and technical support to local municipalities on the IDP approved projects.
To create job opportunities for the unemployed through the promotion of EPWP principles	<ul style="list-style-type: none"> <li>• Maintenance of municipal amenities Brick production project.</li> <li>• Youth entrepreneurship development programme.</li> </ul>
To support improved infrastructure planning in the district - RRAMS	Rural Roads Asset Management System (RRAMS).
<b>ENVIRONMENTAL HEALTH MANAGEMENT</b>	
To monitor and enforce national environmental health norms and standards in the Frances Baard District	<ul style="list-style-type: none"> <li>• Law enforcement</li> <li>• Water samples collected &amp; analysed</li> <li>• Inspections of food premises</li> <li>• Surface swabs collected &amp; analysed</li> <li>• Food handlers trained on health requirements.</li> <li>• Inspections of non-food premises to determine health safety</li> </ul>
To implement and monitor environmental planning and management in the Frances Baard District	<ul style="list-style-type: none"> <li>• Implementation of awareness campaigns</li> <li>• Celebration of environmental calendar days</li> <li>• Updating atmospheric emissions inventory</li> <li>• Generate air quality monitoring reports.</li> </ul>
<b>DISASTER MANAGEMENT</b>	
To support three local municipalities by creating institutional capacity for disaster management	Training of Volunteers
To reduce risks and build resilience for all communities in the district.	Four awareness programmes
To assist local municipalities by implementing response and recovery mechanisms as per national disaster management framework	Assist destitute communities during disastrous incidents.
To develop institutional capacity and acquire resources for firefighting services for three local municipalities in the district	<ul style="list-style-type: none"> <li>• Maintenance of SKID Units</li> <li>• Investigating the possibilities of Firefighting facilities in Dikgatlong and Magareng Local Municipalities</li> <li>• Support Umbrella Fire Protection Associations.</li> </ul>
To ensure effective internal security measures	Maintenance of security systems
<b>INFORMATION COMMUNICATION TECHNOLOGY</b>	
To upgrade obsolete ICT infrastructure and implement agile ICT solutions within the district.	Replacement of laptops and desktops
To provide technical support to three local municipalities.	Support in the review of ICT policies for the local municipalities
<b>SPECIAL PROGRAMMES</b>	
To coordinate and facilitate special program in the district	<ul style="list-style-type: none"> <li>• Back-to-school program</li> <li>• Capacity training for differentiable needs</li> <li>• Celebration of commemorative days</li> <li>• Public Participation Program</li> <li>• Moral Regeneration Movement</li> <li>• Gender Based Violence program</li> </ul>
<b>YOUTH DEVELOPMENT</b>	
To facilitate and coordinate youth development in the district	<ul style="list-style-type: none"> <li>• Youth career exhibition</li> <li>• Youth skills development and capacity building</li> <li>• Learners SOPA debate</li> <li>• June 16 Mayoral Programme</li> </ul>
<b>COMMUNICATION AND MEDIA</b>	
To keep the public informed on government activities in the district	Collaboration of activities through DDM
To improve internal communication through the implementation of the internal communication plan	Annual review of internal communication plan of FBDM

**PROJECTS FOR 2023/24**

IDP OBJECTIVE	NAME OF PROJECT	MUNICIPALITY
<b>SPATIAL PLANNING</b>		
To facilitate the development of urban and rural areas in accordance with the relevant legislation.	<ul style="list-style-type: none"> <li>Quarterly sitting of the DMPT to process land development applications.</li> <li>Development of precinct plan (Magareng)</li> </ul>	Magareng Phokwane Dikgatlong
To support the provision of potable water, sanitation facilities, electricity, and streets & stormwater households in the district (Capital projects)	Provision of funding and technical support to local municipalities on the IDP approved projects.	Dikgatlong Magareng Phokwane Sol Plaatje
To create job opportunities for the unemployed through the promotion of EPWP principles	<ul style="list-style-type: none"> <li>Maintenance of municipal amenities Brick production project.</li> <li>Youth entrepreneurship development programme.</li> </ul>	Magareng Dikgatlong FBDM
To support improved infrastructure planning in the district - RRAMS	Rural Roads Asset Management System (RRAMS).	FBDM
<b>GEOGRAPHIC INFORMATION SYSTEM</b>		
To promote the use of GIS as a tool in the district	Gap analysis and capture/update of infrastructure data	Dikgatlong
<b>YOUTH UNIT</b>		
To facilitate and coordinate youth development in the district	<ul style="list-style-type: none"> <li>Youth career exhibition</li> <li>Youth skills development and capacity building</li> <li>Learners SOPA debate</li> <li>June 16 Mayoral Programme</li> <li>Youth Learners and drivers license project.</li> <li>Youth health, drugs and HIV awareness programme.</li> </ul>	All 4 LMs
To support the development of a learning and skilful economies.	<ul style="list-style-type: none"> <li>To host Global Entrepreneur Week (GEW)</li> <li>YEDP training programme.</li> </ul>	All 4 LMs
To facilitate the development of enterprises	SMME support through machinery and equipment Grant	All 4 LMs
To facilitate the development of inclusive economies.	Development of informal traders' stalls	All 4 LMs
To promote tourism in Frances Baard District.	<ul style="list-style-type: none"> <li>Tourism awareness campaigns</li> <li>Tourism promotions</li> <li>N12 promotion</li> <li>Indaba trade expo</li> <li>World travel market (WTM) Expo</li> <li>Tourism and business studies school business plan competition</li> <li>Tourism associations</li> <li>Events and festival.</li> </ul>	All 4 LMs
<b>SPECIAL PROGRAMMES</b>		
To coordinate and facilitate special program in the district	<ul style="list-style-type: none"> <li>Back-to-school program</li> <li>Capacity training for differentiable needs</li> <li>Celebration of commemorative days</li> <li>Public Participation Program</li> <li>Moral Regeneration Movement</li> <li>HIV/AIDS Program</li> <li>Gender Based Violence program.</li> </ul>	All 4 LMs
To implement and monitor environmental planning and management in the Frances Baard District	<ul style="list-style-type: none"> <li>Implementation of awareness campaigns</li> <li>Celebration of environmental calendar days</li> <li>Updating atmospheric emissions inventory</li> <li>Generate Air quality monitoring reports.</li> </ul>	All 4 LMs
<b>COMMUNICATION AND MEDIA</b>		
To keep the public informed on government activities in the district	Development of communication policies for 3 local municipalities	Dikgatlong Magareng Phokwane