



## **FRANCES BAARD**

District municipality / Distriksmunisipaliteit  
Masepala Wa Sedika / U Masepala We Sithili



# **Projects implemented in the 2019/2020 financial year**

Overview of anchor projects





### **Our Vision**

An innovative municipality that aims to improve the quality of life of communities through integrated planning.

### **Our Mission**

- To promote shared services and capacity building in local municipalities.
- To promote effective community and stakeholder management.
- To promote social and economic development.
- To utilize available resources economically and effectively.

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## List of abbreviations

DMPT	-	District Municipal Planning Tribunal
EHP	-	Environmental Health Practitioner
EMF	-	Environmental Management Framework
EPWP	-	Expanded Public Works Programme
FBDM	-	Frances Baard District Municipality
FTE	-	Full-time Equivalent
FY	-	Financial Year
IDP	-	Integrated Development Plan
MHS	-	Municipal Health Services
MOU	-	Memorandum of Understanding
PPE	-	Personal Protective Equipment
SDF	-	Spatial Development Framework
SMME	-	Small, Medium and Micro Enterprises
DORA	-	Division of Revenue Act
COGHSTA	-	Cooperative Governance, Human Settlement & Traditional Affairs
MIG	-	Municipal Infrastructure Grant

This document reflects on the work performed by the Frances Baard District Municipality for the 2019/2020 financial year.

It outlines the key projects for the district municipality, with specific emphasis on infrastructure, environmental health, disaster management and firefighting, housing, local economic development, tourism, spatial planning and geographic information systems (GIS).

## Operation and Maintenance

Funding to the value of R10m has initially been allocated for the operation and maintenance programme for the 2019/20 financial year, but Council increased the budget to R15m. Dikgatlong and Magareng municipalities received R1m each and R3m was additionally allocated to Sol Plaatje municipality. Expenditure in the fourth quarter increased dramatically and the local municipalities claimed 84% of the operation and maintenance grant for the 2019/20 financial year. The following is a summary on the expenditure of the operation and maintenance projects and activities:

Project description	Budget (R ‘000)	Actual expenditure (R ‘000)	Labour *			Project status
			M	F	D	
Dikgatlong Municipality						
Maintenance of electrical infrastructure	3,500	294	0	0	0	Municipality submitted claims for materials and labour for maintenance of electrical infrastructure. The claims were paid in the 4th quarter.
Maintenance of streets & stormwater		302	0	0	0	The grader worked in Dikgatlong in the first quarter of the year and could only provide limited assistance to the outlying municipalities due to repairs and the national lockdown period.
Maintenance of waste water infrastructure		520	0	0	0	Municipality submitted claims for materials and labour for maintenance of wastewater infrastructure. The claims were paid in the 4th quarter.
Maintenance of water infrastructure		859	0	0	0	Municipality submitted claims for materials and labour for maintenance of water infrastructure. The claims were paid in the 4th quarter.
TOTAL	3,500	1,975	0	0	0	

\* M = male F = female D = disabled

Project description	Budget (R '000)	Actual expenditure (R '000)	Labour*			Project status
			M	F	D	
<b>Magareng Municipality</b>						
Maintenance of electrical infrastructure	3,500	878	0	0	0	Material for electrical maintenance were purchased and a transformer repaired.
Maintenance of streets & stormwater		1,132	0	0	0	The grader of FBDM could only provide limited assistance to the outlying municipalities as it needed repairs. The maintenance of streets was mainly done through the EPWP workers.
Maintenance of waste water infrastructure		325	0	0	0	Sewer pumps and material were purchased for the maintenance of sewer pump station. Cleaning and maintenance were done using EPWP participants and general employees employed by the municipality.
Maintenance of water infrastructure		468	0	0	0	Magareng appointed a service provider for chemicals for the water treatment plant. Claims relating to this contract were paid. Maintenance on pumps were done, some equipment and material for maintenance were purchased.
Covid-19		139				The old library was converted into offices to allow social distancing in the workplace. PPE's were purchased, e.g. masks and hand sanitiser stands and thermometers
<b>TOTAL</b>	<b>3,500</b>	<b>2,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Phokwane Municipality</b>						
Maintenance of electrical infrastructure		806	0	0	0	Phokwane purchased high voltage cable (70x3 core PILC 11kw) and electrical meters. Repairs of electrical motors and cables were done at the water plant. Installation of a new electrical transformer.

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Project description	Budget (R '000)	Actual expenditure (R '000)	Labour*			Project status
			M	F	D	
Maintenance of streets & stormwater	2,500	742	0	0	0	Asphalt was purchased to fix the potholes in the Phokwane area. The grader of FBDM could only provide limited assistance with the gravel streets at the municipality.
Maintenance of waste water infrastructure		71	0	0	0	Expenses to unblock sewer line and repairs to pump were claimed.
Maintenance of water infrastructure		617	0	0	0	Repair of raw water pump at Hartswater and installation of new water pump at water treatment works.
<b>TOTAL</b>	<b>2,500</b>	<b>2,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Sol Plaatje Municipality</b>						
Maintenance of Platfontein sanitation	5,500	233	0	0	0	This activity is on-going. Sol Plaatje has submitted a claim in the 4th quarter and it has been paid for the maintenance of Platfontein sanitation.
Maintenance of streets and stormwater		3,619	0	0	0	The grader of FBDM assisted with light grading in Kimberley during the year. Sol Plaatje was allocated an additional R3m for maintenance of roads, mostly for patching of potholes and cleaning of the streets. They submitted claims in the 4th quarter, which have been paid.
Maintenance of electrical infrastructure		1,648	0	0	0	Sol Plaatje appointed a service provider for the supply of the electrical components/material needed for maintenance on their electrical infrastructure. They submitted claims in the 4th quarter, which have been paid.
<b>TOTAL</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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## Rural Roads Asset Management System

The purpose of the grant as stated in the Division of Revenue Act (DORA) is to assist municipalities in setting up their rural road asset management systems. Through this programme, the extent and condition of all municipal streets are determined and reported to be used for planning for upgrading, refurbishment and maintenance of roads. The road and traffic data are collected in line with the Road Infrastructure Strategic Framework for South Africa (RISFSA). The project started in the 2015/16 financial year. In the first cycle of three years, the service provider also appointed unemployed civil engineering graduates on the programme. This contract ended in the 2017/18 financial year.

A new service provider has been appointed for the next three years, starting 2018/19 to 2020/21. The pilot system is operational. Assessment progress is 100% for road geospatial data; 100% for road visual condition data; 100% for road inventory. The EASYROAD system has been completed and submitted to FBDM. Verification work is still incomplete.

The traffic counts and bridge assessments were planned to be completed in quarter 4 of 2019/20, however, the Covid-19 restrictions could not allow these activities to take place. The consultant will continue with these activities in the 2020/21 financial year.

Project description	Budget (R ‘000)	Actual expenditure (R ‘000)	Labour <sup>*</sup>			Project status
			M	F	D	
EPWP Projects						
Rural Roads Asset Management System	2,670	1,341	0	0	0	The pilot system is operational. Assessment progress is 100% for Road Geospatial Data; 100% for Road Visual Condition Data; 100% for Road Inventory.
TOTAL	2,670	1,341	0	0	0	

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## **Expanded Public Works Programme (EPWP)**

Frances Baard District Municipality received an EPWP incentive grant of R1,270m for the 2019/20 financial year. Expenditure and employment was created under the following projects:

### **Maintenance of streets and stormwater in Warrenton (R 300,000)**

This project covers the maintenance of streets and stormwater drainage in Warrenton, including pothole repairs, grading of roads and cleaning of stormwater infrastructure. Magareng Municipality's project commenced on 01 October 2019 and was completed on 31 March 2020, generating 49 work opportunities and 16.70 FTE's. The local municipality have claimed a total of R411,900 for this project. No FTEs were created in the 4th quarter as the project was completed in March 2020.

### **Operation and maintenance of water and waste water treatment works Dikgatlong (R350,000)**

This project includes grass cutting, fencing and cleaning of screens and grit channels at all the water and wastewater treatment works in Dikgatlong Municipality using manual labour. Dikgatlong Municipality's project commenced on 21 October 2019 and has generated 44 work opportunities and 13.26 FTE's for the 2019/20 financial year. No FTE's were created for the 4th quarter as the project was completed in March 2020. Dikgatlong Local Municipality claimed a total of R335,552 for this project in the financial year.

### **Youth Entrepreneurship Development Programme (YEDP) (R 620,000)**

The youth entrepreneurship development programme seeks to capacitate young graduates in business development and give them work experience in local economic development. FBDM employs graduates for periods of up to twenty-four (24) months and accommodates 15 graduates. The programme is reported monthly on the EPWP reporting system. To date the YEDP has generated 10 work opportunities and a total of 9.80 FTE's for the 2019/2020 financial year. For the 4th quarter 2.35 FTE's were created. Frances Baard District Municipality paid a total R529,468 for intern stipends during the financial year.

For the 2019/20 financial year the targets were 17 FTE's, 42 work opportunities and a budget of R1,270m. At the end of the financial year 39.76 FTE's were achieved and 103 work opportunities created. The total budget for the project at its conclusion was R1,277m. The additional cost was covered through the O&M programme of the district municipality.

Project description	Budget (R ‘000)	Actual expenditure (R ‘000)	Labour			Project status
			M	F	D	
EPWP Projects						
Streets and storm water in Warrenton	300	412	20	29	0	The maintenance works was completed successfully
Waste water and water treatment works in Dikgatlong	350	335	26	18	0	The maintenance works was completed successfully
Youth entrepreneurship development programme (YEDP)	620	529	2	8	0	The programme was completed successfully for 2019/20 FY
TOTAL	1,270	1,277	48	55	0	

## Housing

The district municipality continued to provide services such as projects initiation, planning and approval; project/program management and contract administration; subsidy administration and quality assurance. Continuous support to the Dikgatlong, Magareng and Phokwane municipalities to perform various functions towards the provision of human settlements is ongoing. The 2019/20 financial year continued to be challenging for the Frances Baard District Municipality in the delivery of human settlements as many of the human settlement functions has been taken over by the project management unit of COGHSTA.



### Review of the Human Settlements Sector Plans and Chapters of the IDP

The project started in February 2020 and entailed the review of the human settlement sector plans and chapters of the IDP of Phokwane, Magareng and Dikgatlong local municipalities, as well as the integrated sector plan and chapter of the district municipality. The project was completed in June 2020. The budgeted amount on the project was R860,000 and the actual expenditure was R771,120.

## Capital Programme

The district municipality allocated R8m for capital projects in category B municipalities for the 2019/20 financial year. The local municipalities could not finalise the appointment of service providers for the initial five projects. Funding could therefore not be rolled over and three of the local municipalities requested to utilise the grant allocation for other projects. The five initial projects as well as the three additional projects are listed below:

Project description	Budget (R ‘000)	Actual expenditure (R ‘000)	Labour			Project status
			M	F	D	
Capital Projects						
Dikgatlong: Co-funding for the construction of roads and stormwater in Stillwater.	2,000	1,504	0	0	0	Payments were processed on progress on the MIG roads project in Stillwater. Project is 95% complete. The project was delayed for two months due to the lockdown and it has been extended till end of August 2020 for completion.
Magareng: Construction of vacuum sewer.	1,000	846	0	0	0	The Magareng local municipality requested to use the allocated funds for phase 2 of the Vacuum sewer to maintenance of phase 1 of the Vacuum sewer, however, they could not get all the required documents in place.
Bulk water supply line						The funds was re-allocated to the bulk water supply line project under MIG, as the municipality needed assistance on that project. The project is 65% completed.
Magareng: Landfill sites	1,000	843	0	0	0	Magareng local municipality appointed the contractor in March 2020. The project is divided into three phases, the 2019/20 allocation was allocated towards phase 1 for the fencing of the landfill site. The fencing has been completed.

Project description	Budget (R ‘000)	Actual expenditure (R ‘000)	Labour			Project status
			M	F	D	
Capital Projects						
Phokwane: Co-funding for Ganspan waste water treatment works and related bulk sewer infrastructure.	2,000	2,000	0	0	0	The municipality has requested to relocate the funds to another project as the current project was stopped due to insufficient funding.
Upgrade of Bulk Electricity, internal reticulation and house connections in Nkandla and Utlwanang.						Funds were re-allocated to the upgrading of electrical bulk supply, internal reticulation and house connections in Nkandla and Utlwanang area.
Sol Plaatje: Co-funding for reselling of erven (Servicing of erven in South Ridge, Homestead, Moghul Park and Phomolong)	2,000	2,000	0	0	0	Sol Plaatje initially indicated that they plan to use this allocation towards the development of erven in Phomolong. The site was, however, illegally invaded and there is a court case in progress. Sol Plaatje did not manage to spend on the development of erven due to the court case and unrests.
Roads & Stormwater - Road enhancement and upgrade (block paving) in Kimberley						The allocation was re-allocated to a project of road enhancement and upgrade (block paving) in Kimberley. Sol Plaatje managed to spend their total allocation on this project. The project has been completed.
TOTAL	8,000	7,194	0	0	0	

## **Environmental Health**

### **Municipal health services at local municipalities**

The district municipality is currently rendering municipal health services (MHS) in three of the local municipalities, namely Phokwane, Magareng and Dikgatlong. The municipality has entered into an MOU with Sol Plaatje Municipality in order for the local municipality to render MHS in its area of jurisdiction on behalf of FBDM. The municipality has appointed two environmental health practitioners during 2020 in Phokwane, which bring the total number of EHPs to three in that municipal area. The appointment of an adequate number of EHPs remains a challenge, as the National Environmental Health Norms and Standards prescribes a ration of 1: 10 000.

### **Review of the Environmental Management Framework (EMF)**

The EMF, developed in 2010, was reviewed in the 2019/20 financial year. The EMF is a study of the biophysical and socio-cultural systems of a geographically defined area to reveal where specific activities may best be practiced. The EMF is essential as proposed new developments must adhere to its requirements and it also offers performance standards for maintaining appropriate use of such land. The review process was completed and the document was adopted by Council. The document will be forwarded to the Provincial Department of Environment where after it will be gazetted and implemented.

### **Awareness campaigns**

During the Covid-19 pandemic the Environmental Health Unit conducted approximately 40 health awareness campaigns in the communities to sensitise them on the symptoms and preventative measures to curb the spread of the virus. During these campaigns it was also demonstrated to the communities how to wash their hands for at least 20 seconds effectively with water and soap. Anti-bacterial soap and sanitisers were also distributed amongst the communities. Shop owners were instructed to provide sanitisers at the entrances of the shops in order for the clients to sanitise their hands before entering a premises.

### **World Environmental Health Day**

The district municipality was the host of the 2019 World Environmental Health Day in September 2019. The theme for 2019 was “Climate change challenges, time for global Environmental Health to act in unison” and focused on creating awareness about the challenges arising from climate change. FBDM received the Best Overall Improved Metropolitan and District Municipality Award during the award ceremony held at the Platfontein Farm outside Kimberley. This was in recognition for the municipality who showed overall significant improvement in the follow-up audit, amongst all municipalities (district and metropolitan). This was based on comparison of the current audits of the 2018/2019 and 2019/2020 financial years’ follow up audits with the previous audits for the municipality.

## **Disaster management and firefighting**

### **Contingency Fund**

An amount of R466,885 was spent from the contingency fund to assist destitute families within the Phokwane, Magareng and Dikgatlong local municipalities for the financial year. The contingency fund expenditure incurred per local municipality for the year is as follows:

- Phokwane R260,471 (14 indigent households were assisted);
- Dikgatlong R194,507 (14 indigent households were assisted); and
- Magareng R 11,907 (1 indigent household were assisted)

### **Volunteer training**

Twenty (20) volunteers from Phokwane Local Municipality were trained in basic disaster management. The training took place over two days. The volunteers were trained to capacitate and strengthen the volunteer teams with skills which can be applied during incidents, disasters or assisting injured members from their communities. The training content was as follows:

- Basic features of fire behaviour;
- Fire line safety and survival;
- Stages of fire suppression;
- Methods of attack;
- The usage of tools and equipment;
- Function and purpose of hand tools, and its maintenance;
- The effective and efficient use of water hose equipment;
- Basic fire terminology; and
- How to conduct mop-up operations.

### **The establishment of a satellite fire station in the Phokwane local area**

A service provider was appointed to design the fire engine bays at the precinct in Jan Kempdorp. Final designed sketches were submitted before the architects could finalise the plans, which must be submitted to the Phokwane Municipality for approval. The service provider must start preparing the tender documents for the project. However, the process was halted due to the national lockdown and as a result the project was rolled over to the 2020/21 financial year.

### **Review of the District Disaster Management Plan and framework**

A service provider was appointed to review the District Disaster Management Plan and Framework, and Disaster Management Plan for the Dikgatlong Local Municipality. This process included the following;

- Consultation process with community members;
- Community-based risk assessment;
- Current reality assessment, risk, vulnerability and hazards;
- Review of the District Disaster Management Framework; and
- Develop climate change adaptation strategies.

The process was halted due the national lockdown and the project was rolled over to the 2020/21 financial year.

## Local Economic Development

### Woman Empowerment Programme

The woman empowerment programme was a partnership with the Department of Economic Development and Tourism and SAWIC. The intention was to support SAWIC so that they train their members on project management. FBDM signed an MOU with SAWIC to formalise the relation and transferred R50 000 to SAWIC to undertake the training. The training took place on 17 - 21 February 2020 in Hartswater and the module was fundamentals of project management. Due to the lockdown in March 2020 businesses could not be visited to assess the impact of the training.



Above: Participants who attended the training on the fundamentals of project management

### Entrepreneurship Week

Frances Baard District Municipality in partnership with its local municipalities hosted the annual entrepreneur week in November 2019. This year the focus was on developing and maintaining business linkages, to bring together small and big business; expose business/entrepreneurs to economic opportunities; provide a networking opportunity for SMMEs and a platform to share best business practices; equip business owners/entrepreneurs with available entrepreneurial and business development tools and to encourage a new pool of entrepreneurs.

Project	Details
SMME's supported through the provision of machinery and equipment	This project is aimed at supporting SME's in the district through machinery & equipment. The project was rolled over to 2020/2021 financial year.
Emerging farmer development programme	Phase report not completed due to Covid-19 regulations. The project has been rolled over to 2020/21 financial year.
Business Management and mentorship program	The project was aimed at developing learning and skillful economies by capacitating SME's. The project was completed successfully.
YEDP training programme	The project was rolled over to 2020/2021 financial year.

## Tourism

### Tourism clean-up campaign

The clean-up campaign took place between August - September 2019 in all four local municipalities in the district. The aim of the clean-up campaign was to improve the current state of the environment in and around towns to be more attractive and welcoming for visitors and investors. The clean-up campaign was initiated to create awareness around the importance of keeping towns clean and visitor-friendly, in order to make the local environment more conducive for leisure and investment opportunities.

Clean-up campaigns took place as follows:

- Magareng Local Municipality- 29 August 2019 (entrance of town)
- Sol Plaatje Local Municipality- 30 August 2019 (airport road)
- Dikgatlong Local Municipality- 17 & 18 September 2019 (Mataleng sport stadium)
- Phokwane Local Municipality- 25 September – 24 October 2019 (entrance of town)

### Tourism awareness campaign

Frances Baard District Municipality together with our four local municipalities (Magareng, Dikgatlong, Sol Plaatje and Phokwane) hosted the annual Tourism Awareness Campaign during the month September in the Magareng and Dikgatlong Local Municipalities. Local communities and product owners' involvement has always been the corner stone of every Tourism Awareness Campaign we have hosted in the district over the years and it was no different for the 2019 programme. Awareness events took place as follows:



Above: Tourism awareness programme in Warrenvale, Warrenton

Awareness events took place as follows:

- Magareng: 20 September 2019 at the Warrenvale Community Hall.
- Dikgatlong: 26 September 2019 and the Mataleng sports stadium.

Project Name	Status Quo
Restoration of Ganspan-pan waterfowl nature reserve.	The project was rolled over to 2020/2021 financial year, the application process for the water use licence for Ganspan has started.
School business plan competition	The workshops could not be conducted with different participants due to closure of schools.
Indaba Trade Expo	Exhibition cancelled due to Covid-19 regulations.
N12 promotion	The N12 campaign, aimed at encouraging visitors to travel via Kimberley to their destinations, took place in December 2019 during the festive season.



## Spatial Planning

### District Municipal Planning Tribunal

The tribunal received and processed 15 land development applications for Magareng, Dikgatlong and Phokwane local municipalities. The tribunal is operational without any challenges.

### Phokwane Infill Development

The district municipality assisted Phokwane local municipality with infill development on Farm Guldenskat portion 36 of portion 42 in Jan Kempdorp; The project involved sub-division, re-zoning and a cadastral survey of 39 erven. The project was approved by the DMPT and has been submitted to the Surveyor-General for approval and registration.

### Frances Baard District Municipality Spatial Development Framework (SDF) review

Frances Baard District Municipality commenced with the review of its spatial development framework, last developed in 2014. The spatial development framework is a policy framework that guides the desired spatial form and direction for the development and land use management within the district area of jurisdiction. The main objectives of a SDF are:

- To facilitate socio-economic integration by eliminating the social and economic barriers created by apartheid and promote rural and urban land reforms.
- To promote urban restructuring by eliminating the physical barriers that separate communities along racial groupings.
- To support the conservation of resources as an integral component of the local and district strategy for sustainable development.

The project implementation has been delayed due to the National Lockdown. Only phase one to phase three have been completed. The project has been rolled over to the 2020/2021.

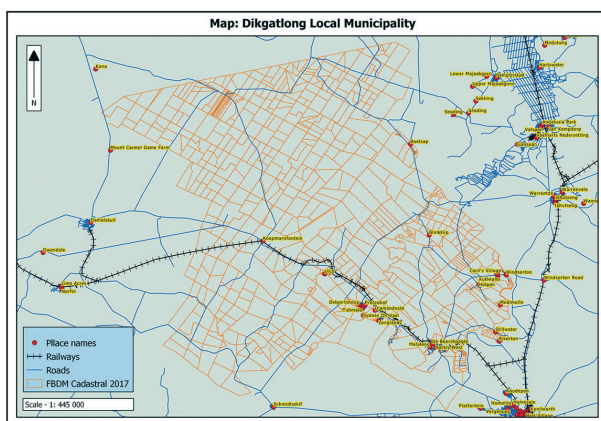


Above: Pegging of stands on Farm Guldenskat portion 36 of portion 42 in Jan Kempdorp as part of the Phokwane infill development process.

# Geographic Information System (GIS)

## Land Use Survey for Dikgatlong Municipality

This survey follows on the latest reviewed land use scheme which was conducted in the 2017/18 financial year and will be in the urban area of the municipality with estimated land parcels of 10,359. The objective of the survey is to update the existing land use data set for the municipality and the database for the land use register that link to the land use scheme. Although a service provider was appointed for the survey, commencement of the project which was towards the end of March 2020, have been disrupted by the Covid-19 pandemic. The project has therefore been rolled over to the first quarter of the 2020/21 financial year.



Locational map for the area of study in the Dikgatlong municipality.

## Requests for GIS assistance received

- A farmer in Delpotshoop was assisted with mapping of his erf in order to determine if he could take action against mining activities taking place next to his property
- Assisted the Sol Plaatje Municipality with the location of a farm that was up for sale and it was not clear whether it belonged in Sol Plaatje or Dikgatlong Municipality.
- Assisted the Phokwane Municipality with the property description of a farm which was proposed for development. The required information was to confirm the zoning and the land use of the property.
- Assisted the Magareng Municipality with the compilation of maps for the projects carried out and planned in the municipality to be included in its IDP. The project included a bulk water pipeline upgrade, water pump upgrade and the Ikhtuseng Stadium upgrade.
- Assisted with mapping of an erf in Dikgatlong Municipality in terms of locality and land use, for application for development on the property.
- Assisted a client with the information on the planning for installation of the telecommunication tower in the Dikgatlong municipal area.
- Assisted our Technical Department with the cadastral data set for Rooikoppies, which is to be applied in the electrification of the stands. This is a project commissioned by ESKOM.
- Assisted the Dikgatlong Municipality to determine the correct measurements of an erf which had no clear boundaries.



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