

DEVIATIONS: 10/11 FINANCIAL YEAR END

<i>PROJECT DESCRIPTION</i>	<i>PROJECT MANAGER</i>	<i>DEPARTMENT /UNIT</i>	<i>SUPPLIER</i>	<i>AMOUNT</i>	<i>APPROVED DATE BY MM</i>
<i>REVIEW OF ACCOUNTING AND ASSET POLICIES</i>	E.VAN NIEKERK	FINANCE (REVENUE & EXPENDITURE)	MUBESKO AFRICA	R 125 856.00 PLUS DISBURSEMENTS	23 JUL 2010
<i>EXTENSION ERECT FENCE IN KOOPMANSFONTEIN</i>	L.MOKOENA	TECHNICAL UNIT	MATSAPA TRADING	R 199 345.70	06 AUG 2010
<i>DATA ANALYTIC SOFTWARE</i>	A.MAHOMED	INTERNAL AUDIT	CQS TECHNOLOGY HOLDINGS	R 60 847.50	05 AUG 2010
<i>GIS SERVER</i>	M.MUDAU	GIS UNIT	ESRI SOUTH AFRICA	R 67 431.00	06 AUG 2010
<i>MUN-ADMIN TRAINING</i>	A.GREBE	MUNICIPAL OFFICE	MUNCOMP SYSTEMS PTY	R 35 832.48	16 AUG 2010
<i>TRADE IN REDUNDANT VEHICLES</i>	E.VAN NIEKERK	FINANCE (REVENUE & EXPENDITURE)	KIMBERLEY BAKKIE CENTRE	R 55 000.00	12 OCT 2010
<i>ADDITIONAL WEB PAGES</i>	G.ROMAN	COMMUNICATIONS UNIT	KALLIMA GRAPHICS & WEB DESIGN	R 35 000.00	01 NOV 2010
<i>DEVELOPMENT OF JOB DESCRIPTION FOR NEW AND UPGRADED POSITIONS</i>	S.NKONKI	HR UNIT	HR CONCEPTS	R 13 680.00	04 NOV 2010
<i>FINALIZATION OF THE SURVEY OF KOOPMANSFONTEIN TRANSNET PROPERTIES</i>	S.SEOGILE	TOWN PLANNING UNIT	COEN FRAENKEL LANDMETERS	R 95 362.76	26 NOV 2010
<i>ELECTRICAL INSTALLATION & ISSUING OF COMPLIANCE CERTIFICATE</i>	D.MAKALENI	TECHNICAL DEPARTMENT	M GOOL T/A MOOKS ELECTRICAL	R 228 000.00	31 JAN 2011
<i>SUPPLY AND DELIVERY OF TENTS FOR THE VICTIMS OF THE FLOODS</i>	C.JONES	DISASTER UNIT	BARGAIN TENTS CC	R 270 000.00	08 FEB 2011
<i>WATER PURIFICATION PROGRAMME EXTENDED WORK</i>	C.SOMERS	TECHNICAL DEPARTMENT	LAVENDER MOON TRADING	R 127 338.00	18 APR 2011
<i>FEASIBILITY STUDY FOR ESTABLISHING A VEGETABLE & FRUIT PROCESSING PLANT IN PHOKWANE LOCAL MUNICIPAL</i>	B.LOUW	LED UNIT	ECON-MINE T/A URBAN ECON	R 98 040.00	05 MAY 2011

<i>TRAINING OF BEADING AND SEWING</i>	B.MOEA	LED UNIT	BITS AND PIECES	R 41 315.00	12 MAY 2011
<i>VIP SOFTLINE UPGRATE SOFTWARE AND TRAINING</i>	N.KGANTSI	ADMIN DEPARTMENT	VIP SOFTLINE	R 199 292.52 PLUS DISBURSEMENTS	12 MAY 2011
<i>FARMING TRACTOR</i>	B.LOUW	LED UNIT	ROVIC & LEERS	R 249 090.00	12 MAY 2011
<i>Manufacturing Trailer into Grader Caravan</i>	D.Makaleni	Technical Department	Gibela Trade & Investment	R 202 977.29	30 MAY 2011
<i>BID 04/10 LAND AUDIT (ADDITIONAL WORK)</i>	M.MUDAU	GIS	MHP GEOSPACE	R 99 864.00	26 MAY 2011
<i>E-VENUS CONSULTING SERVICES FOR DIKGATLONG LOCAL MUNICIPALITY</i>	H.VAN BILJON	FINANCE DEPARTMENT	BUSINESS CONNEXION	R 442 456.08 PLUS TRAVELLING COSTS	13 JUN 2011
<i>MAINTENANCE CONTRACT ON LEXMARK PRINTER (REGISTRY)</i>	T.CHALLA	REGISTRY UNIT	ITEC NORTERN CAPE	R 1.30 PER PRINT	13 JUN 2011