

CONTRACT REGISTER REPORT

01 July 2023 – 30 June 2024

SERVICE PROVIDER	START DATE	END DATE	PRICE	DESCRIPTION	RESPONSIBLE MANAGER	LEGAL REMARKS
MB 8420 PROP SOLUTIONS (PTY)LTD	13 November 2023	22 December 2023	R585 000.00	Organising and hosting of the Global entrepreneur week	Mr L. Ngwira	Contract complete
GEOAFRIKA TECHNOLOGIES (PTY)LTD	01 December 2022	30 November 2025	R 516 330.57 R 162 184.50 (Year 1) R 171 915 .57 (Year 2) R 182 230.50 (Year 3)	Hosting and update of GIS website for FBDM (Bid 08/22)	Mr M. Makinta	Contract in operation
NKANIVO DEVELOPMENT CONSULTANTS	01 December 2023	31 July 2024	R350 000.00	Development of the precinct plan for Ikhutseng and Warrenton - Magareng Municipality	Mr Netshivhodza	Contract in operation
CASH ASSET TRADING 71 CC	01 December 2023	29 February 2024	R390 488.25	Supply and delivery of street light bulbs and fittings	Mr Stoffel	Contract complete
PHUTI JV SEBOLELO	05 March 2024	04 July 2024	R996 500.00	Waterproof sealing of the concrete roof at council	Mr Setshogoe	Contract in operation

				chambers		
KGOLO INSTITUTE	01 February 2024	25 June 2024	R150 000.00	Municipal finance management training.	Ms Moseki	ADDENDUM contract in operation.
ITEC: NORTHERN CAPE	01 November 2022	30 November 2023 Month to month	R6900.00	Maintenance of CCTV for FBDM	Mr Jones	Contract complete ADDENDUM SIGNED
CHANIC HOLDINGS PTY(LTD)	09 June 2023	08 June 2026	Payment is made as per tax invoice.	Erection of shacks (as and when required)	Mr Jones	Contract in operation
SIMLAB (PTY)LTD	28 December 2023	27 December 2026	Itemised amounts as set out in annexure A.	Analysis of drinking water samples and surface swabs	Mr Lucas	Contract in operation.
ARMS-AUDIT & RISK MANAGEMENT SOLUTIONS	13 May 2024	30 June 2024	R185 250.00	Internal auditing on information communication technology and enterprise resources planning.	Mr Mabatha	Contract in operation
LKGA CONSTRUCTION AND PROJECTS 1 CC	16 May 2024	30 June 2024	R2 878 381.0 0	Replacement of filter sand and nozzle at the Barkley West treatment works.	Mr Setshogoe	Contract in operation
PHATSIMO MANAGEMENT CONSULTANTS	28 May 2024	30 June 2024	R425 694.69	Provision of professional services for the implementation and management of rural roads systems.	Mr Setshogoe	Contract in operation. ADDENDUM
TSHANI CONSULTING CC	23 April 2024	30 June 2024	R487 082.50	Review of the human settlements sector plans and human settlements chapters of the IDP for	Mr Setshogoe	Contract in operation

				FBDM and LMs within the area of jurisdiction.		
LERWANA AGRI	29 April 2024	02 May 2024	R285 000.00	Provision of a three-day training on pests' control, diseases and weeds on all crops effectively and responsibly.	Mr Louw	Contract complete
MASBRAS (PTY) LTD	10 April	21 June 2024	R488 512.00	Supply, delivery and installation of a 200kva diesel generator with auxiliary cables and decommissioning the existing 100kva generator	Mr Jones	Contract in operation
IALE INSTITUTE	22 April 2024	31 May 2024	R333 775.00	Training on business administration services	Mrs Rwasoka	Contract complete
VUMILIA AFRICA	23 April 2024	25 April 2024	R80 500.00	Disaster management volunteer training 2023/24	Mr Jones	Contract complete
KWEN N TEE	20 May 2024	31 July 2024	R197 800.00	Refurbishment of the server room at Magareng LM	Mr Moruri	Contract in operation
MTN	01 October 2019	30 September 2024	R12 000.00 Monthly rental (excluding VAT) R1904.00 Electricity	Lease agreement	Mr K Matlakala	Contract in operation

FIRST NATIONAL BANK	01 July 2020	30 June 2025	R108 382.14	Banking services agreement	Ms. O Moseki	Contract in operation
SEDIBENG WATER	01 July 2020	30 June 2023		To provide and supply quality drinking water monitoring services within the jurisdiction of FBDM	Mr. K Lucas	Contract complete
PLUS 1X COMMUNICATION	19 March 2021	18 March 2024	R2 497 78.64	Renewal of Microsoft open value subscription and Microsoft 635 apps for enterprise license	Mr Moruri	Contract in operation. ADDENDUM SIGNED. (Extended until 30 June 2024)
MFM ENTERPRISE AND RESURCES (PTY) LTD	01 October 2021	30 September 2024	R3 753 540.00	Provision of security services for the FBDM.	Mr Jones	Contract in operation
CCG SYSTEMS (PTY)LTD	01 January 2022	31 December 2024	R9 446 862.00	Supply, delivery, installation, and commissioning of a financial system.	Ms Moseki	Contract in operation
ITEC NORTHERN CAPE	14 February 2022	13 February 2025	R563 500.00	Supply and installation of a new access control, time, and attendance system for FBDM	Mr Jones	Contract in operation
LATERAL UNISON	01 February 2022	31 January 2025	R663 741.00 YEAR 1 R917 365.18 YEAR 2	Insurance cover for the FBDM	Ms Moseki// Ms Van Niekerk	Contract in operation
SOL PLAATJE MUNICIPALITY	15 July 2021	14 July 2026	R3 000 000.00	Municipal health services	Mr Lucas	Contract in operation

GEOAFRIKA TECHNOLOGIES (PTY)LTD	01 December 2022	30 November 2025	R516 330.57 R162 184.50 (YEAR 1) R171 915.57 (YEAR 2) R182 230.50 (YEAR 3)	Hosting and update of GIS website for FBDM.	Mr Makinta	Contract n operation
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