

**DEVIATIONS: 24/25 FINANCIAL YEAR END**

| <b>DEVIATION NO.</b> | <b>PROJECT DESCRIPTION</b>  | <b>PROJECT MANAGER</b> | <b>DEPARTMENT / UNIT</b> | <b>SERVICE PROVIDER / APPROVAL DATE</b> | <b>AMOUNT</b> | <b>REASON</b> |
|----------------------|---|------------------------|--------------------------|---|---------------|---------------|
| 1                    | ANNUAL TEAMMATE SOFTWARE LICENCE  | D. MABATHA             | INTERNAL AUDIT           | WOLTERS KLUWER                          | R 21 814.44   | SOLE PROVIDER |
| 2                    | LIFT MAINTENANCE  | MF NGCOBO              | OFFICE SUPPORT           | SCHINDLER                               | R 72 782.50   | SOLE PROVIDER |
| 3                    | RENEWAL OF LICENSE OF OIZOM CLOUD                                       | K. LUCAS               | ENVIRONMENTAL HEALTH     | ENVIROCON INSTRUMENTATION               | R 10 925.00   | SOLE PROVIDER |
| 4                    | PROVISION OF ANTI-VIRUS ENDPOINT SECURITY SOFTWARE LICENSE SUBSCRIPTION | Y. WECHOEMANG          | ICT                      | ESET SOUTHERN AFRICA                    | R 58 829.40   | SOLE PROVIDER |